



DEPARTMENT OF TREASURY



NATIONAL ECONOMIC AND FISCAL COMMISSION

NATIONAL GOVERNMENT GOODS AND SERVICES FUNDING RELEASED TO PROVINCIAL AND LOCAL- LEVEL GOVERNMENTS

(JAN - SEPT UPDATE OF 2010 BUDGET)

This information shows the funding provided from the 2010 Budget by the National Government to the end of September 2010 to assist to meet the operational goods and services delivery costs of Provincial and Local-level Governments.

This goods and services funding from the National Government includes Function and Administration Grants provided to Provincial Governments, Grants for Urban Local-level Governments (LLGs) and Rural LLGs.

To enhance service delivery in the provinces, the National Government through its Reform of Intergovernmental Financing Arrangements (RIGFA) provided significant increases in funding for most provinces in the 2009 and 2010 budgets. The Department of Treasury has also released, on average, more than 80% of all goods and services funding to Provincial Governments by the end of September (where their Budget has been approved by the Treasurer). It is thus expected that Provincial Governments will increase their efforts to improve service delivery through expending the full amount of each goods and services grant within the 2010 Budget year. At the same time, Provincial Administrators are responsible for ensuring that they plan carefully to ensure that services are consistently delivered throughout the year.

Provincial Governments are expected to supplement this National Government funding for core service delivery sectors with other revenues, including Goods and Services Tax distributions from the Internal Revenue Commission, royalties and dividends from resource, mining and petroleum projects, and locally generated revenues from taxes, fees and charges.

PROVINCIAL GOVERNMENT	TOTAL GOODS AND SERVICES GRANTS INCLUDING LLG GRANTS(KINA)			ADMINISTRATION GRANT (KINA)			HEALTH FUNCTION GRANT (KINA)			EDUCATION FUNCTION GRANT (KINA)			OTHER SERVICE DELIVERY GRANT (KINA)		
	Revised 2010 Appropriation	Funds released		Revised 2010 Appropriation	Funds released		Revised 2010 Appropriation	Funds released		Revised 2010 Appropriation	Funds released		Revised 2010 Appropriation	Funds released	
		Year to date (Jan to Sept)	% RELEASED		Year to date (Jan to Sept)	% RELEASED		Year to date (Jan to Sept)	% RELEASED		Year to date (Jan to Sept)	% RELEASED		Year to date (Jan to Sept)	% RELEASED
Western	6,386,100	6,386,100	100%	141,000	141,000	100%	879,100	879,100	100%	893,500	893,500	100%	141,000	141,000	100%
Gulf	8,356,600	5,011,900	60%	347,000	199,300	57%	1,946,000	1,236,500	64%	2,154,800	1,328,200	62%	455,100	301,300	66%
Central	12,219,400	12,219,400	100%	404,800	404,800	100%	2,279,000	2,279,000	100%	2,904,000	2,904,000	100%	1,229,900	1,229,900	100%
NCD	3,392,700	2,240,000	66%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
Milne Bay	12,647,400	12,647,400	100%	773,000	773,000	100%	3,271,500	3,271,500	100%	2,248,000	2,248,000	100%	1,139,300	1,139,300	100%
Oro	8,031,700	8,031,700	100%	402,300	402,300	100%	1,525,200	1,525,200	100%	1,486,600	1,486,600	100%	576,500	576,500	100%
Southern Highlands	13,030,000	9,824,200	75%	775,000	587,500	76%	2,462,200	1,846,100	75%	1,919,500	1,439,700	75%	921,000	710,000	77%
Enga	9,671,900	9,665,100	100%	485,500	485,500	100%	1,873,400	1,873,400	100%	929,300	929,300	100%	916,400	916,400	100%
Western Highlands	15,720,400	15,720,400	100%	455,800	455,800	100%	2,260,800	2,260,800	100%	3,456,000	3,456,000	100%	757,500	757,500	100%
Simbu	12,768,100	10,612,500	83%	550,000	550,000	100%	2,250,300	1,875,100	83%	2,946,000	2,383,800	81%	1,161,800	948,500	82%
Eastern Highlands	16,307,300	12,363,000	76%	990,000	700,000	71%	2,525,700	2,065,000	82%	3,168,600	2,300,000	73%	1,291,800	1,000,000	77%
Morobe	13,827,300	11,444,100	83%	919,000	819,800	89%	100,000	925,000	93%	2,000,000	1,750,000	88%	1,001,300	862,800	86%
Madang	19,154,400	13,577,500	71%	704,800	552,400	78%	3,889,400	2,605,600	67%	3,264,100	2,632,100	81%	1,683,700	1,241,900	74%
East Sepik	21,121,900	18,261,300	87%	645,000	620,000	96%	4,813,900	4,513,900	94%	3,315,900	3,115,900	94%	1,452,300	1,152,300	79%
Sandaun	13,183,500	10,225,000	78%	620,000	420,000	68%	3,351,600	2,351,200	70%	2,755,900	1,717,700	62%	1,405,500	1,224,900	87%
Manus	6,321,100	5,918,000	94%	279,900	279,800	100%	1,269,800	1,169,700	92%	1,362,300	1,362,200	100%	788,600	728,600	92%
New Ireland	5,192,400	3,876,700	75%	184,700	119,600	65%	1,160,100	866,100	75%	845,000	845,000	100%	184,700	131,600	71%
East New Britain	10,377,600	9,539,700	92%	81,100	81,100	100%	1,737,200	1,492,900	86%	2,303,800	2,303,800	100%	339,700	248,400	73%
West New Britain	9,135,100	8,352,300	91%	61,000	61,000	100%	767,900	767,900	100%	1,167,900	1,167,900	100%	61,000	61,000	100%
Bougainville (a)	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
TOTAL	216,844,300	185,916,300	86%	8,820,000	7,652,700	87%	39,263,100	33,804,000	86%	39,121,200	34,263,700	88%	15,507,100	13,371,900	86%

PROVINCIAL GOVERNMENT	TRANSPORT INFRASTRUCTURE MAINTENANCE FUNCTION GRANT (KINA)			PRIMARY PRODUCTION GRANT (KINA)			VILLAGE COURTS FUNCTION GRANT (KINA)			VILLAGE COURT ALLOWANCES GRANT (KINA) <i>Not for Goods & Services</i>			RURAL LLG GRANTS AND URBAN LLG GRANTS		
	Revised 2010 Appropriation	Funds released		Revised 2010 Appropriation	Funds released		Revised 2010 Appropriation	Funds released		Revised 2010 Appropriation	Funds released		Revised 2010 Appropriation	Funds released	
		Year to date (Jan to Sept)	% RELEASED		Year to date (Jan to Sept)	% RELEASED		Year to date (Jan to Sept)	% RELEASED		Year to date (Jan to Sept)	% RELEASED		Year to date (Jan to Sept)	% RELEASED
Western	1,409,000	1,409,000	100%	618,100	618,100	100%	127,600	127,600	100%	170,200	170,200	100%	2,006,600	2,006,600	100%
Gulf	1,545,900	949,000	61%	532,800	328,200	62%	49,000	31,000	63%	292,900	176,600	60%	1,032,500	461,800	45%
Central	3,225,400	3,225,400	100%	257,600	257,600	100%	153,900	153,900	100%	289,900	289,900	100%	1,474,900	1,474,900	100%
NCD	0	0	0%	0	0	0%	0	0	0%	190,000	140,000	0%	3,202,700	2,100,000	66%
Milne Bay	2,391,400	2,391,400	100%	556,000	556,000	100%	76,200	76,200	100%	308,600	308,600	100%	1,883,400	1,883,400	100%
Oro	1,660,400	1,660,400	100%	773,400	773,400	100%	42,500	42,500	100%	134,600	134,600	100%	1,430,200	1,430,200	100%
Southern Highlands	1,580,300	1,185,200	75%	46,700	46,700	100%	257,300	193,000	75%	544,100	408,100	75%	4,523,900	3,407,900	75%
Enga	2,471,000	2,471,000	100%	89,200	89,200	100%	153,300	153,300	100%	556,600	556,600	100%	2,197,400	2,197,400	100%
Western Highlands	3,110,100	3,110,100	100%	1,199,700	1,199,700	100%	274,300	274,300	100%	636,100	636,100	100%	3,570,100	3,570,100	100%
Simbu	3,195,200	2,778,100	87%	144,600	123,400	85%	150,200	125,100	83%	370,400	271,100	73%	1,999,600	1,557,400	78%
Eastern Highlands	3,253,500	2,370,000	73%	1,025,500	800,000	78%	153,000	115,000	75%	425,900	318,000	75%	3,473,300	2,695,000	78%
Morobe	2,266,300	1,891,600	83%	373,400	314,900	84%	157,000	157,000	100%	389,300	289,300	74%	5,720,700	4,433,700	78%
Madang	5,197,700	4,098,900	79%	760,200	580,100	76%	78,300	78,300	100%	298,300	149,200	50%	3,277,900	1,639,000	50%
East Sepik	6,297,800	4,797,800	76%	850,600	825,000	97%	167,300	167,300	100%	468,900	468,900	100%	3,110,200	2,600,200	84%
Sandaun	2,469,900	2,029,300	82%	382,100	348,900	91%	67,100	57,100	85%	166,700	111,200	67%	1,964,700	1,364,700	69%
Manus	1,797,500	1,648,700	92%	101,500	101,400	100%	73,300	73,300	100%	168,200	168,200	100%	480,000	386,100	80%
New Ireland	930,100	611,600	66%	547,300	346,800	63%	51,700	42,700	83%	183,900	183,500	100%	1,104,900	729,800	66%
East New Britain	1,839,700	1,833,700	100%	1,527,300	1,297,200	85%	70,600	62,100	88%	257,100	233,500	91%	2,221,100	1,987,000	89%
West New Britain	435,700	435,700	100%	4,330,600	3,830,600	88%	165,300	105,300	64%	487,100	487,100	100%	1,658,600	1,435,800	87%
Bougainville (a)	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
TOTAL	45,076,900	38,896,900	86%	14,116,600	12,437,200	88%	2,267,900	2,035,000	90%	6,338,800	5,500,700	87%	46,332,700	37,954,200	82%

FURTHER INFORMATION ON THE PURPOSE OF GRANTS

The **Administration Grant** should be used to cover the costs of Provincial Government administrative overheads.

Function Grants are provided to Provincial Governments to ensure that adequate funding is directed towards the Medium Term Development Strategy priorities. Funding from these grants should only be used to pay for operational and recurrent costs i.e. goods & services. They cannot be spent on salaries or capital development.

Starting with the 2009 Budget, the Department of Treasury has included a new requirement regarding function grants. This is that provinces are now required to specifically fund a set of **Minimum Priority Activities (MPAs)** in each area of functional responsibility. The MPAs are a minimum set of activities that must be funded out of each of the function grants.

The MPAs are not the only activities that can be funded, and in general Provinces would be expected to fund a broader range of activities out of each of their service delivery function grants. However, they are a core set of activities that most Provinces would already be expected to have in place. The relevant sectoral MPAs are included with each Sector grant description below.

The **Health Function Grant** should be used to fund goods and services for the following main programs and activities:

- Distribution of medical supplies
- Malaria
- Water Supply and Sanitation
- Outreach Services
- Supervision
- Health service monitoring, review and performance agreements
- Safe Motherhood
- Immunization

MPAs: 1. Operation of rural health facilities 2. Health outreach patrols and clinics 3. Drug distribution.

The **Education Function Grant** should be primarily used to fund operational costs for primary education, rather than secondary or tertiary education. *MPAs: 1. Distribution of school materials 2. Supervision of schools by district and provincial officers 3. Operation of district education offices.*

The **Transport Infrastructure Maintenance Function Grant** should be applied to the maintenance costs of provincial roads & bridges, jetties & wharves and airstrips. This grant should not be used for the construction of new roads or maintenance of buildings, or for major reconstruction or rehabilitation of unusable existing roads. *MPAs: 1. Road and bridges maintenance 2. Airstrip maintenance 3. For maritime provinces - wharves and jetties maintenance.*

The **Village Court Function Grant** should be applied to the operational and supervision costs incurred in the village court sector for the purchase of goods and services. The grant should not be used to fund the costs of salaries or allowances for village court officials. *MPA: Provision of Operational materials.*

The **Village Court Allowances Grant** is to be used exclusively to pay the allowances due to village court officials.

The **Primary Production Function Grant** replaces the old derivation and agriculture grant, and is provided to Provincial Governments to further the development of primary and export commodities in the Province. The Grant provides funding for the recurrent cost of goods and services associated with agriculture and other primary production, including fisheries, livestock and forestry. The grant covers activities such as extension services to farmers, farmer training, and the distribution of seeds and other technologies to farmers and fishermen. *MPA: Extension activities for agriculture, fisheries and forestry.*

The **Other service delivery function grant** is provided towards the costs of other sectors not covered by the Function Grants. This includes such areas as community development, natural resource management, business development and lands administration.

(a) **Bougainville** receives a different set of grant types. Total Goods and Services funding for 2010 is made up of a general recurrent goods and services grant (K17,293,400), a Police goods and services grant (K2,414,600) and a National functions and powers grant (K257,500).

The release of this information is a joint initiative of the Department of the Treasury and the National Economic and Fiscal Commission.



NATIONAL GOVERNMENT GOODS AND SERVICES FUNDING RELEASED TO LOCAL-LEVEL GOVERNMENTS (JAN - SEPT UPDATE OF 2010 BUDGET)

The following information provides an update on the funding provided from the 2010 Budget by the National Government up until September 2010 to assist in meeting the operational goods and service delivery costs of Local-level Governments. Only seven (7) provinces had their LLG funds released in full, whilst the remaining eleven (11) provinces had only 45%-89% of their LLG funds released.

Once LLG grants are received by Provincial Governments, they are expected to pass on the funds to the individual Local Level Governments.

LLG Grants are to be used by Local-level Governments for funding the service delivery functions for which LLGs are responsible. These responsibilities are outlined in the recent Function Assignment Determination (2010). The grants can only be spent on goods and services, and are not allowed to be spent on salaries, fees and allowances. *LLG allowances should be budgeted for separately by Provinces and paid for from their internal revenue.*

PROVINCE AND LOCAL-LEVEL GOVERNMENTS	RURAL AND URBAN LLG GRANTS (KINA)		
	Revised 2010 Appropriation	Funds released	
		Year to date (Jan to Sept)	% RELEASED
Western	2,006,600	2,006,600	100%
Bamu LLG	100,900	100,900	100%
Gogodola LLG	298,500	298,500	100%
Lake Murray LLG	120,900	120,900	100%
Kiunga LLG	130,900	130,900	100%
Kiunga Urban LLG	201,600	201,600	100%
Ningerum LLG	131,000	131,000	100%
Nomad LLG	130,400	130,400	100%
Osobop LLG	36,900	36,900	100%
Star Mountain LLG	119,000	119,000	100%
Daru Urban LLG	314,400	314,400	100%
Kiwali LLG	138,400	138,400	100%
Morehead LLG	118,300	118,300	100%
Orimo-Bituri LLG	89,000	89,000	100%
Balimo Urban LLG	76,400	76,400	100%

PROVINCE AND LOCAL-LEVEL GOVERNMENTS	RURAL AND URBAN LLG GRANTS (KINA)		
	Revised 2010 Appropriation	Funds released	
		Year to date (Jan to Sept)	% RELEASED
Gulf	1,032,500	461,800	45%
Central Kerema LLG	108,500	30,700	28%
East Kerema LLG	96,900	75,300	78%
Kainibia LLG	77,400	50,000	65%
Karema Urban LLG	124,600	41,300	33%
Kolidanga LLG	140,400	81,300	58%
Lakokamu Taure LLG	86,100	30,300	35%
Baimuru LLG	100,800	30,300	30%
East Kikori LLG	84,600	42,300	50%
Ihu LLG	140,300	30,300	22%
West Kikori LLG	72,900	50,000	69%

PROVINCE AND LOCAL-LEVEL GOVERNMENTS	RURAL AND URBAN LLG GRANTS (KINA)		
	Revised 2010 Appropriation	Funds released	
		Year to date (Jan to Sept)	% RELEASED
Central	1,474,900	1,474,900	100%
Amazon Bay LLG	59,700	59,700	100%
Aroma LLG	152,400	152,400	100%
Chouby Bay LLG	70,800	70,800	100%
Guani LLG	45,200	45,200	100%
Tapini LLG	60,800	60,800	100%
Woitape LLG	121,500	121,500	100%
Hiri LLG	219,600	219,600	100%
Kairuku LLG	152,500	152,500	100%
Koiari LLG	80,000	80,000	100%
Mekeo LLG	158,000	158,000	100%
Rigo Central LLG	101,000	101,000	100%
Rigo Coast LLG	140,700	140,700	100%
Rigo Inland LLG	112,700	112,700	100%

PROVINCE AND LOCAL-LEVEL GOVERNMENTS	RURAL AND URBAN LLG GRANTS (KINA)		
	Revised 2010 Appropriation	Funds released	
		Year to date (Jan to Sept)	% RELEASED
Milne Bay	1,883,400	1,883,400	100%
Alotau Urban LLG	240,400	240,400	100%
Daga LLG	54,100	54,100	100%
Huhu LLG	196,400	196,400	100%
Makamaka LLG	66,600	66,600	100%
Maramatana LLG	60,300	60,300	100%
Suau LLG	76,500	76,500	100%
Weruara LLG	99,100	99,100	100%
Dobu LLG	141,700	141,700	100%
Dubu LLG	106,100	106,100	100%
West Ferguson LLG	88,200	88,200	100%
Goodenough LLG	154,000	154,000	100%
Kirivina LLG	209,200	209,200	100%
Bwanabwana LLG	80,700	80,700	100%
Loiside LLG	168,500	168,500	100%
Murusu LLG	60,900	60,900	100%
Yelelyamba LLG	80,700	80,700	100%

PROVINCE AND LOCAL-LEVEL GOVERNMENTS	RURAL AND URBAN LLG GRANTS (KINA)		
	Revised 2010 Appropriation	Funds released	
		Year to date (Jan to Sept)	% RELEASED
Oro	1,430,200	1,430,200	100%
Afore LLG	102,200	102,200	100%
Tufi LLG	108,200	108,200	100%
Oro Bay LLG	178,800	178,800	100%
Popondeta Urban LLG	482,800	482,800	100%
Higaturu LLG	279,400	279,400	100%
Kira LLG	19,200	19,200	100%
Kokoda LLG	124,800	124,800	100%
Tamala LLG	93,200	93,200	100%
Safia LLG	41,800	41,800	100%

PROVINCE AND LOCAL-LEVEL GOVERNMENTS	RURAL AND URBAN LLG GRANTS (KINA)		
	Revised 2010 Appropriation	Funds released	
		Year to date (Jan to Sept)	% RELEASED
East Sepik	3,110,200	2,600,200	84%
Ambunti LLG	134,200	114,200	85%
Drekiris LLG	157,100	127,100	81%
Gawanga LLG	93,900	73,900	79%
Tunap Huesten Rang LLG	75,300	55,200	73%
Anagim/Sepik LLG	184,200	144,200	78%
Karawari LLG	96,900	96,900	100%
Keram LLG	156,300	126,300	81%
Marienberg/Sepik LLG	138,800	118,800	86%
Yuat LLG	95,000	75,000	79%
Albiges LLG	78,400	58,400	74%
Bumbila Muihang LLG	110,500	90,500	82%
Mapik Wora LLG	122,000	102,000	84%
Yamitamau LLG	98,700	68,700	70%
But Boiken LLG	123,700	103,700	84%
Turubu LLG	64,600	44,600	69%
Wewal Island LLG	68,200	68,200	100%
Wewak Rural LLG	87,100	67,100	77%
Wewak Urban LLG	492,400	392,400	80%
Burui Kurnai LLG	75,600	55,600	74%
Gawi LLG	56,400	56,400	100%
North Wessia LLG	100,800	80,800	80%
South Wosera LLG	140,100	120,100	86%
East Yangoru LLG	112,700	112,700	100%
Numbo LLG	86,800	86,800	100%
Sausso LLG	66,500	66,500	100%
West Yangoru LLG	94,900	94,900	100%

PROVINCE AND LOCAL-LEVEL GOVERNMENTS	RURAL AND URBAN LLG GRANTS (KINA)		
	Revised 2010 Appropriation	Funds released	
		Year to date (Jan to Sept)	% RELEASED
East New Britain	2,221,100	1,987,000	89%
Livuan Reimbar LLG	159,100	138,800	87%
Central Gazelle LLG	155,200	137,100	88%
Vunadiri Toma LLG	148,000	127,900	86%
Lassui Baining LLG	60,200	60,200	100%
Inland Baining LLG	136,800	125,500	92%
Kombiu LLG	58,300	58,300	100%
Balanataman LLG	93,300	88,300	95%
Rabaui LLG	192,900	178,900	93%
Watom LLG	16,200	16,200	100%
Raluana LLG	95,500	85,500	90%
Bitapaka LLG	75,500	95,400	100%
Dika of York LLG	73,600	73,600	100%
Kakapa Wanamami LLG	389,700	289,700	74%
West Pomio Mamusi LLG	110,200	108,200	98%
Melkoi LLG	81,000	77,900	96%
Central Inland Pomio LLG	161,200	141,200	88%
East Pomio LLG	58,800	58,800	100%
Sinitivi LLG	124,300	114,300	92%

PROVINCE AND LOCAL-LEVEL GOVERNMENTS	RURAL AND URBAN LLG GRANTS (KINA)		
	Revised 2010 Appropriation	Funds released	
		Year to date (Jan to Sept)	% RELEASED
Southern Highlands	4,523,900	3,407,900	75%
Lai Valley LLG	221,800	186,400	84%
Kariris LLG	139,500	104,800	75%
Upper Mendi LLG	187,100	139,000	74%
Mendi Urban LLG	416,300	312,200	75%
Lake Kutubu LLG	78,300	59,100	75%
Poroma LLG	158,200	119,100	75%
Nipa LLG	306,700	230,300	75%
Mt Bosavi LLG	47,800	35,900	75%
Niemi Plateau LLG	139,000	117,500	78%
Lower Mendi LLG	131,300	98,500	75%
Imbongu LLG	177,400	133,000	75%
Jalibu Basin LLG	106,800	80,100	75%
Kewali LLG	97,200	73,600	76%
East Pangia LLG	99,600	75,700	76%
South Wiru LLG	133,200	99,900	75%
Jalibu Urban LLG	133,200	99,900	75%
Kagua LLG	157,600	118,800	75%
Erava LLG	96,800	73,400	76%
Kuare LLG	62,200	46,100	74%
Aiya LLG	139,000	104,500	75%
Upper Wage LLG	126,800	95,400	75%
Hulia LLG	114,100	86,000	75%
Komo LLG	119,300	89,600	75%
Lower Wage LLG	123,800	92,900	75%
Tebi LLG	92,300	69,200	75%
Hayapuga LLG	120,400	90,200	75%
Tagali LLG	90,700	70,300	78%
Tari Urban LLG	214,500	159,200	74%
North Koroba LLG	121,600	91,200	75%
South Koroba LLG	153,200	114,900	75%
Lake Kopiago LLG	107,500	80,800	75%
AwilPoni LLG	132,200	99,100	75%

PROVINCE AND LOCAL-LEVEL GOVERNMENTS	RURAL AND URBAN LLG GRANTS (KINA)		
	Revised 2010 Appropriation	Funds released	
		Year to date (Jan to Sept)	% RELEASED
Enga	2,197,400	2,190,600	100%
Kompiani LLG	177,500	170,700	96%
Ambun LLG	126,700	126,700	100%
Wapi LLG	52,300	52,300	100%
Wapenamanda LLG	261,800	261,800	100%
Tsak LLG	107,700	107,700	100%
Wabag LLG	331,700	331,700	100%
Maramuni LLG	477,700	477,700	100%
Wabag Urban LLG	102,300	102,300	100%
Lagap LLG	235,500	235,500	100%
Maipi/Murikata LLG	115,800	115,800	100%
Porgera LLG	166,100	166,100	100%
Pailala/Hewa LLG	80,700	80,700	100%
Kandep LLG	152,300	152,300	100%
Wage LLG	174,900	174,900	100%
Plikambi Rural LLG	64,400	64,400	100%

PROVINCE AND LOCAL-LEVEL GOVERNMENTS	RURAL AND URBAN LLG GRANTS (KINA)		
	Revised 2010 Appropriation	Funds released	
		Year to date (Jan to Sept)	% RELEASED
Western Highlands	3,570,100	3,570,100	100%
Anglup LLG	293,500	293,500	100%
South Wapigi LLG	369,700	369,700	100%
Maji LLG	222,600	222,600	100%
Balyer LLG	148,800	148,800	100%
Lumusa LLG	43,700	43,700	100%
Kotna LLG	166,900	166,900	100%
Muglamp LLG	178,000	178,000	100%
Mt Hagen Urban LLG	677,600	677,600	100%
Mt Hagen Rural LLG	405,700	405,700	100%
Jimi LLG	171,200	171,200	100%
Koi LLG	109,200	109,200	100%
North Wapigi LLG	228,800	228,800	100%
Nebyu LLG	127,200	127,200	100%
Nethway LLG	205,100	205,100	100%
Mt Giluwe LLG	222,000	222,000	100%

PROVINCE AND LOCAL-LEVEL GOVERNMENTS	RURAL AND URBAN LLG GRANTS (KINA)		
	Revised 2010 Appropriation	Funds released	
		Year to date (Jan to Sept)	% RELEASED
Eastern Highlands	3,473,300	2,695,000	78%
Gahuka Rural LLG	229,400	229,400	100%
Goroka Urban LLG	474,600	352,300	74%
Mimsanalo Rural LLG	130,500	100,000	77%
Kainantu Urban LLG	165,000	122,500	74%
Agarabi Rural LLG	157,500	116,200	74%
Gadsup/Tarora Rural LLG	256,000	188,000	73%
Kamano No.1 Rural LLG	82,500	62,000	75%
Lamari Rural LLG	115,600	85,500	74%
Yellia Rural LLG	126,100	93,000	74%
Kamano No.2 Rural LLG	88,400	68,300	75%
East Okapa Rural LLG	244,100	183,000	75%
West Okapa Rural LLG	182,400	136,200	