





NATIONAL ECONOMIC AND FISCAL COMMISSION

NATIONAL GOVERNMENT GOODS AND SERVICES FUNDING RELEASED TO LOCAL- LEVEL GOVERNMENTS

UPDATE OF 2012WARRANT REALEASE, JAN - APR

The following information provides an update on the funding provided from the 2012 Budget by the National Government up until April 2012 to assist Local-level Governments in meeting the costs of delivering operational goods and services. No funds will be released until such time LLG budgets are submitted and approved by Treasury.

Once LLG grants are received by Provincial Governments, they are expected to pass on the funds to the individual Local Level Governments.

LLG Grants are to be used by Local-level Governments for funding the service delivery functions for which LLGs are responsible. These Determination (2010). The grants can only be spent on goods and services, and are not allowed to be spent on salaries, fees and allowant Provinces and paid for from their internal revenue.

PROVINCE AND LOCAL- LEVEL GOVERNMENTS	RURAL AND URBAN LLG GRANTS (KINA)								
	2012 Appropriation	Funds released							
		Year to date	% RELEASED						
Western	2,301,000	(Jan to Apr) 1,273,800	55%						
Bamu LLG Gogodola LLG	122,500 362,600	61,250 181,300	50% 50%						
Lake Murray LLG	146,800	73,400	50% 50%						
Kiunga LLG Kiunga Urban LLG	147,800 218,300	73,900 109,150	50%						
Ningerum LLG Nomad LLG	148,000 158,400	74,000 79,200	50%						
Olsobip LLG Star Mountain LLG	41,700 134,400	20,850 67,200	50% 50%						
Daru Urban LLG	340,500	293,550	86%						
Kiwai LLG Morehead LLG	159,000 136,000	79,500 68,000	50% 50%						
Driomo-Bituri LLG Balimo Urban LLG	102,300 82,700	51,150 41,350	50% 50%						
Gulf	1,137,500	568,750	50%						
Central Kerema LLG East Kerema LLG	117,600 104,900	58,800 52,450	50% 50%						
Kaintiba LLG	83,800	41,900	50%						
Kerema Urban LLG Kotidanga LLG	134,900 152,100	67,450 76,050	50%						
Lakekamu Taure LLG Baimuru LLG	93,300 114,000	46,650 57,000	50% 50%						
East Kikori LLG hu LLG	95,700	47,850	50%						
Nest Kikori LLG	158,700 82,500	79,350 41,250	50%						
Central	1,601,400	800,800	50%						
Amazon Bay LLG Aroma LLG	63,200 161,100	31,600 80,600	50% 50%						
Cloudy Bay LLG	74,800	37,400	50%						
Guari LLG Fapini LLG	49,600 66,800	24,800 33,400	50%						
Voitape LLG Hiri LLG	133,400 235,900	66,700 117,900	50% 50%						
Kairuku LLG	163,800	81,900	50%						
Koiari LLG Mekeo LLG	85,900 169,700	42,900 84,900	50% 50%						
Rigo Central LLG Rigo Coast LLG	113,200 157,700	56,600 78,900	50% 50%						
Rigo Inland LLG	126,300	63,200	50%						
Milne Bay	2,088,200	487,900	23%						
Alotau Urban LLG	260,300	50,000	19%						
Daga LLG Huhu LLG	60,900 221,400	20,500	34% 9%						
Makamaka LLG Maramatana LLG	75,000 68,000	10,000 15,000	13% 22%						
Suau LLG	86,200	10,000	12%						
Veraura LLG Dobu LLG	111,600 155,700	20,000 50,000	18% 32%						
Duau LLG West Fergusson LLG	116,600 96,900	70,000 40,000	60% 41%						
Goodenough LLG	164,500	40,000	24%						
Kiriwina LLG Bwanabwana LLG	223,500 92,400	50,000 10,000	22% 11%						
oisiade LLG Murua LLG	193,000 69,800	32,400 20,000	17% 29%						
∕eleyamba LLG	92,400	30,000	32%						
Oro	1,597,600	798,800	50%						
Afore LLG Fufi LLG	118,900 125,900	59,450 62,950	50% 50%						
Oro Bay LLG	207,800	103,900	50% 50%						
Popondetta Urban LLG Higaturu LLG	522,800 310,200	261,400 155,100	50%						
Kira LLG Kokoda LLG	21,300 138,600	10,650 69,300	50%						
Famata LLG Safia LLG	103,500	51,750 24,300	50%						
East Sepik Ambunti LLG	3,400,000 148,800	0	0%						
Dreikirkir LLG Bawanga LLG	174,300 104,200	0	0% 0%						
Гunap Hustein Rang LLG	83,400	0	0%						
Angoram/M/Sepik LLG Karawari LLG	213,800 112,500	0	0% 0%						
Keram LLG Marienberg/l/Sepik LLG	181,300 161,100	0	0% 0%						
/uat LLG	110,300	0	0%						
Albiges LLG Bumbita Muhiang LLG	79,500 112,000	0	0% 0%						
Maprik Wora LLĞ Yamiltamaui LLG	123,600 100,000	0	0% 0%						
But Boiken LLG Furubu LLG	134,800 70,400	0	0%						
Vewal Island LLG	74,400	0	0%						
Wewak Rural LLG Wewak Urban LLG	94,900 533,200	0	0% 0%						
B <mark>urui Kunai LLG</mark> Bawi LLG	81,200 60,600	0	0% 0%						
North Wosera LLG South Wosera LLG	107,400	0	0% 0%						
East Yangoru LLG	150,500 121,100	0	0%						
Numbo LLG Sausso LLG	93,300 71,400	0	0% 0%						
Vest Yangoru LLG	102,000	0	0%						
East New Britain Livuan Reimbar LLG	2,460,200 170,600	1,230,100 85,300	50% 50%						
Central Gazelle LLG	166,400	83,200	50%						
	158,600 64,500	79,300 32,250	50% 50%						
assul Baining LLG	146,700	73,350 31,100	50% 50%						
assul Baining LLG nland Baining LLG									
assul Baining LLG nland Baining LLG Kombiu LLG Balanataman LLG	62,200 99,500	49,750	50%						
assul Baining LLG nland Baining LLG Kombiu LLG Balanataman LLG Rabaul LLG Watom LLG	62,200		50% 50%						
Vunadirdir Toma LLG Lassul Baining LLG Inland Baining LLG Kombiu LLG Balanataman LLG Rabaul LLG Watom LLG Raluana LLG Bilanatak	62,200 99,500 196,700 17,300 101,300	49,750 98,350 8,650 50,650	50% 50% 50%						
assul Baining LLG Nambiu LLG Salanataman LLG Rabaul LLG Vatom LLG Raluana LLG Raluana LLG Saluana LLG Juty LLG Juty LLG Juty LLG Juty LLG Juty LLG Juty LLG	62,200 99,500 196,700 17,300 101,300 112,000 78,100	49,750 98,350 8,650 50,650 56,000 39,050	50% 50% 50% 50% 50%						
assul Baining LLG niand Baining LLG Combiu LLG Balanataman LLG Rabaul LLG Watom LLG Raluana LLG Bilapaka LLG Juke of York LLG Okokop Vunamami LLG West Pomio Mamusi LLG	62,200 99,500 196,700 17,300 101,300 112,000	49,750 98,350 8,650 50,650 56,000	50% 50% 50% 50%						
assul Baining LLG Inland Baining LLG Kombiu LLG Balanataman LLG Rabaul LLG Ratou LLG Ratuana LLG Sitapaka LLG Jouke of York LLG Kokopo Vunamami LLG	62,200 99,500 196,700 17,300 101,300 112,000 78,100 430,800	49,750 98,350 8,650 50,650 56,000 39,050 215,400	50% 50% 50% 50% 50% 50%						

	RURAL AND	URBAN LLG GRANTS (KINA)					
	2012 Appropriation	Funds released					
		Year to date (Jan to Mar)	% RELEASED				
outhern Highlands	4,820,700	2,410,350	50%				
ai Valley LLG arints LLG	224,200 141,000	112,100 70,500	50% 50%				
pper Mendi LLG endi Urban LLG	189,100	94,550	50%				
endi Urban LLG ike Kutubu LLG	450,800 83,300	225,400 41,650	50%				
oroma LLG	168,300	84,150	50%				
pa LLG t Bosavi LLG	326,400 50,900	163,200 25,450	50% 50%				
embi Plateu LLG	125,100	62,550	50%				
ower Mendi LLG nbonggu LLG	135,400 182,900	67,700 91,450	50%				
libu Basin LLG	110,100	55,050	50%				
ewabi LLG ast Pangia LLG	103,900 106,500	51,950 53,250	50% 50%				
outh Wiru LLG	142,400	71,200	50%				
libu Urban LLG agua LLG	144,300 176,000	72,150 88,000	50%				
ave LLG	108,100	54,050	50%				
uare LLG	69,500	34,750	50%				
ya LLG pper Wage LLG	155,200 137,200	77,600 68,600	50%				
ılia LLG	123,400	61,700	50%				
omo LLG ower Wage LLG	128,100 133,900	64,050 66,950	50% 50%				
ebi LLG	97,200	48,600	50%				
ayapuga LLG	126,800	63,400	50%				
ngali LLG nri Urban LLG	95,500 232,300	47,750 116,150	50%				
orth Koroba LLG	130,700	65,350	50%				
outh Koroba LLG ake Kopiago LLG	164,700 115,500	82,350 57,750	50%				
vi/Pori LLG	142,000	71,000	50%				
nga	2,325,800	1,162,900	50%				
ompiam LLG	195,700	97,850	50%				
mbun LLG	139,700	69,850	50%				
api LLG apenamanda LLG	57,700 267,000	28,850 133,500	50% 50%				
sak LLG	109,800	54,900	50%				
abag LLG aramuni LLG	348,500 50,100	174,250 25,050	50%				
abag Urban LLG	110,800	55,400	50%				
igaip LLG	247,600	123,800	50%				
aip/Muritaka LLG orgera LLG	123,700 177,300	61,850 88,650	50%				
aiela/Hewa LLG	86,200	43,100	50%				
andep LLG age LLG	157,800 181,200	78,900 90,600	50% 50%				
likambi Rural LLG	72,700	36,350	50%				
estern Highlands	3,693,500	1,846,750	50%				
nglimp LLG	293,700	146,850	50%				
uth Waghi LLG	369,900	184,950	50%				
ul LLG aiver LLG	233,800 156,300	116,900 78,150	50% 50%				
ımusa LLG	45,900	22,950	50%				
otna LLG uglamp LLG	172,900 184,400	86,450	50% 50%				
t Hagen Urban LLG	733,800	366,900	50%				
t Hagen Rural LLG	405,700	202,850	50%				
ni LLG DI LLG	180,900 115,400	90,450 57,700	50% 50%				
orth Waghi LLG	229,300	114,650	50%				
ondugl LLG ebilyer LLG	127,600 213,200	63,800 106,600	50% 50%				
Giluwe LLG	230,700	115,350	50%				
stern Highlands	3,556,000	1,778,000	50%				
huka Rural LLG	229,400	114,700	50%				
oroka Urban LLG	513,900	256,950	50%				
imanalo Rural LLG ainantu Urban LLG	130,500 178,700	65,250 89,350	50% 50%				
garabi Rural LLG	157,500	78,750	50%				
dsup/Tairora Rural LLG	256,000	128,000	50%				
	82 100	41.050					
amano No.1 Rural LLG amari Rural LLG	82,100 124,500	41,050 62,250	50% 50%				
imano No.1 Rural LLG imari Rural LLG ilia Rural LLG	124,500 135,900	62,250 67,950	50% 50% 50%				
amano No.1 Rural LLG Imari Rural LLG Blia Rural LLG Imano No.2 Rural LLG	124,500	62,250	50% 50%				
imano No.1 Rural LLG imari Rural LLG elia Rural LLG imano No.2 Rural LLG ist Okapa Rural LLG est Okapa Rural LLG	124,500 135,900 88,400 246,700 184,400	62,250 67,950 44,200 123,350 92,200	50% 50% 50% 50% 50% 50%				
mano No.1 Rural LLG mari Rural LLG dila Rural LLG mano No.2 Rural LLG set Okapa Rural LLG est Okapa Rural LLG inantina Rural LLG	124,500 135,900 88,400 246,700 184,400 103,000	62,250 67,950 44,200 123,350 92,200 51,500	50% 50% 50% 50% 50% 50% 50%				
imano No.1 Rural LLG imari Rural LLG ilia Rural LLG imano No.2 Rural LLG isto Okapa Rural LLG iest Okapa Rural LLG inantina Rural LLG injentina Rural LLG infentina Rural LLG	124,500 135,900 88,400 246,700 184,400 103,000 135,700 144,800	62,250 67,950 44,200 123,350 92,200 51,500 67,850 72,400	50% 50% 50% 50% 50% 50% 50% 50% 50%				
amano No.1 Rural LLG Imarl Rural LLG amano No.2 Rural LLG amano No.2 Rural LLG ast Okapa Rural LLG est Okapa Rural LLG unantina Rural LLG aiyantina Rural LLG aiyantina Rural LLG identina Rural LLG	124,500 135,900 88,400 246,700 184,400 103,000 135,700 144,800 119,100	62,250 67,950 44,200 123,350 92,200 51,500 67,850 72,400 59,550	50% 50% 50% 50% 50% 50% 50% 50% 50% 50%				
imano No.1 Rural LLG mari Rural LLG lilia Rural LLG st Okapa Rural LLG st Okapa Rural LLG set Okapa Rural LLG set Okapa Rural LLG unantina Rural LLG injunatina Rural LLG infentina Rural LLG i. Michael Rural LLG avia Rural LLG avia Rural LLG garia Rural LLG	124,500 135,900 88,400 246,700 184,400 103,000 135,700 144,800 119,100 45,800 154,100	62,250 67,950 44,200 123,350 92,200 51,500 67,850 72,400 59,550 22,990 77,050	50% 50% 50% 50% 50% 50% 50% 50% 50% 50%				
amano No.1 Rural LLG mari Rural LLG leila Rural LLG amano No.2 Rural LLG sat Okapa Rural LLG set Okapa Rural LLG unantina Rural LLG siyantina Rural LLG siyantina Rural LLG the Marial LLG sidentina Rural LLG avi Rural LLG avi Rural LLG ayari Rural LLG gagrair Rural LLG opper Bena Rural LLG	124,500 135,900 88,400 246,700 184,400 103,000 135,700 144,800 119,100 45,800 154,100 90,600	62,250 67,950 44,200 123,350 92,200 51,500 72,400 59,550 22,900 77,050 45,300	50% 50% 50% 50% 50% 50% 50% 50% 50% 50%				
amano No.1 Rural LLG mari Rural LLG amano No.2 Rural LLG amano No.2 Rural LLG ast Okapa Rural LLG est Okapa Rural LLG unantina Rural LLG aiyantina Rural LLG afentina Rural LLG afentina Rural LLG agaria Rural LLG agagia Rural LLG anggia Bena Rural LLG	124,500 135,900 88,400 246,700 184,400 103,000 135,700 144,800 119,100 45,800 154,100	62,250 67,950 44,200 123,350 92,200 51,500 67,850 72,400 59,550 22,990 77,050	50% 50% 50% 50% 50% 50% 50% 50% 50% 50%				
Imano No.1 Rural LLG mari Rural LLG lila Rural LLG sumano No.2 Rural LLG est Okapa Rural LLG est Okapa Rural LLG supantina Rural LLG supantina Rural LLG supantina Rural LLG ifentina Rural LLG i. Michael Rural LLG garia Rural LLG garia Rural LLG supantina Rural	124,500 135,900 88,400 246,700 184,400 103,000 135,700 144,800 119,100 45,800 154,100 90,600 71,400 147,500 109,100	62,250 67,950 44,200 123,350 92,200 67,850 72,400 59,550 22,990 77,050 45,300 35,700 73,750 54,550	50% 50% 50% 50% 50% 50% 50% 50% 50% 50%				
imano No. 1 Rural LLG mari Rural LLG ilia Rural LLG ilia Rural LLG ilia Rural LLG ilia Sural LLG	124,500 135,900 88,400 246,700 184,400 103,000 135,700 144,800 119,100 45,800 154,100 90,600 71,400 147,500 109,100 60,100	62,250 67,950 44,200 123,350 92,200 51,500 67,850 59,550 22,960 77,050 45,300 73,750 54,550 30,050	50% 50% 50% 50% 50% 50% 50% 50% 50% 50%				
mano No.1 Rural LLG mari Rural LLG lia Rural LLG sunano No.2 Rural LLG set Okapa Rural LLG set Okapa Rural LLG jupanina Rural LLG jupanina Rural LLG indina Rural LLG indina Rural LLG dentina Rural LLG garia Rural LLG garia Rural LLG garia Rural LLG gagai Bena Rural LLG gagai Bena Rural LLG wer Bena Rural LLG wer Bena Rural LLG wer Asaro Rural LLG jupanina Rural LLG ger Asaro Rural LLG jupanina Rural LLG	124,500 135,900 88,400 246,700 184,400 103,000 135,700 144,800 119,100 45,800 154,100 90,600 71,400 147,500 109,100 60,100 46,800	62,250 67,950 44,200 123,350 92,200 67,850 72,400 59,550 22,990 77,050 45,300 35,700 73,750 54,550 30,050 23,400	50% 50% 50% 50% 50% 50% 50% 50% 50% 50%				
imano No.1 Rural LLG mari Rural LLG lilia Rural LLG mano No.2 Rural LLG set Okapa Rural LLG set Okapa Rural LLG set Okapa Rural LLG silyantina Rural LLG infentina Rural LLG infentina Rural LLG infentina Rural LLG set Okapa Rural LLG	124,500 135,900 88,400 246,700 184,400 103,000 135,700 144,800 119,100 45,800 154,100 90,600 71,400 147,500 109,100 60,100 46,800	62,250 67,950 44,200 123,350 92,200 67,850 72,400 59,550 22,900 77,050 45,300 73,750 54,550 23,400	50% 50% 50% 50% 50% 50% 50% 50% 50% 50%				
mano No. 1 Rural LLG mari Rural LLG lia Rural LLG set Okapa Rural LLG set Okapa Rural LLG set Okapa Rural LLG set Okapa Rural LLG siyantina Rural LLG siyantina Rural LLG indicate Rural LLG set Okapa Rural LLG siyantina Rural LLG set Okapa Rural Rural LLG set Okapa Rural Rur	124,500 135,900 88,400 246,700 184,400 103,000 135,700 144,800 119,100 45,800 154,100 90,600 71,400 147,500 109,100 60,100 46,800 2,329,000 200,800 124,000	62,250 67,950 44,200 123,350 92,200 51,500 67,850 22,900 77,050 45,300 77,050 45,300 73,750 54,550 30,050 23,400	50% 50% 50% 50% 50% 50% 50% 50% 50% 50%				
mano No. 1 Rural LLG mari Rural LLG lilia Rural LLG sto Kapa Rural LLG sto Kapa Rural LLG set Okapa Rural LLG set Okapa Rural LLG inantina Rural LLG ingentina Rural LLG ingentina Rural LLG infentina Rural LLG infentina Rural LLG infentina Rural LLG garia Rural LLG garia Rural LLG garia Rural LLG garia Rural LLG wer Bena Rural LLG wer Asaro Rural LLG wer Asaro Rural LLG infentina Rura	124,500 135,900 88,400 246,700 184,400 103,000 135,700 144,800 119,100 45,800 71,400 147,500 109,100 60,100 46,800 2,329,000 200,800 124,000 79,900	62,250 67,950 44,200 123,350 92,200 67,850 72,400 59,550 22,900 45,300 35,700 73,750 54,550 30,050 23,400 0 0	50% 50% 50% 50% 50% 50% 50% 50% 50% 50%				
imano No.1 Rural LLG imari Rural LLG imari Rural LLG imano No.2 Rural LLG set Okapa Rural LLG set Okapa Rural LLG set Okapa Rural LLG injuntina Rural LLG gegrafa Rural LLG imate Rural LLG imate Rural LLG gegrafa Rural LLG gegrafa Rural LLG gegrafa Rural LLG gegrafa Rural LLG gerafa Rural LLG ge	124,500 135,900 88,400 246,700 184,400 103,000 135,700 144,800 119,100 45,800 154,100 90,600 71,400 147,500 109,100 60,100 46,800 2,329,000 200,800 124,000 79,900 69,800 88,330	62,250 67,950 44,200 123,350 92,200 67,850 67,850 59,550 22,900 77,050 45,300 73,750 54,550 23,400 0 0 0 0	50% 50% 50% 50% 50% 50% 50% 50% 50% 50%				
imano No.1 Rural LLG imari Rural LLG imari Rural LLG imari Rural LLG imari No.2 Rural LLG est Okapa Rural LLG est Okapa Rural LLG imarina	124,500 135,900 88,400 246,700 184,400 103,000 135,700 144,800 119,100 45,800 71,400 71,400 147,500 109,100 60,100 46,800 200,800 124,000 79,900 69,800 88,300 65,100	62,250 67,950 44,200 123,350 92,200 67,850 67,850 72,400 59,550 22,900 35,700 35,700 54,5300 33,700 54,550 30,050 23,400 0 0 0 0 0	50% 50% 50% 50% 50% 50% 50% 50% 50% 50%				
imano No.1 Rural LLG imari Rural LLG imari Rural LLG imano No.2 Rural LLG set Okapa Rural LLG set Okapa Rural LLG imanina Rural LLG imanin	124,500 135,900 88,400 246,700 184,400 103,000 135,700 144,800 119,100 45,800 154,100 90,600 71,400 147,500 109,100 60,100 46,800 2,329,000 200,800 124,000 79,900 69,800 88,330	62,250 67,950 44,200 123,350 92,200 67,850 67,850 59,550 22,900 77,050 45,300 73,750 54,550 23,400 0 0 0 0	50% 50% 50% 50% 50% 50% 50% 50% 50% 50%				
imano No.1 Rural LLG imari Rural LLG imari Rural LLG imari Rural LLG imari No.2 Rural LLG est Okapa Rural LLG est Okapa Rural LLG inantina Rural LLG inantina Rural LLG inantina Rural LLG inantina Rural LLG indicated Rural LLG indicated Rural LLG ingaria Rural LLG	124,500 135,900 88,400 246,700 184,400 103,000 135,700 144,800 119,100 45,800 71,400 71,400 147,500 109,100 60,100 46,800 2329,000 200,800 124,000 79,900 69,800 88,300 65,100 125,100 123,700 198,100	62,250 67,950 44,200 123,350 92,200 67,850 67,850 72,400 59,550 22,900 35,700 35,700 35,700 54,5300 30,550 23,400 0 0 0 0 0 0 0 0 0 0 0 0	50% 50% 50% 50% 50% 50% 50% 50% 50% 50%				
amano No.1 Rural LLG mari Rural LLG mari Rural LLG amano No.2 Rural LLG set Okapa LLG set Okap	124,500 135,900 88,400 246,700 184,400 103,000 135,700 144,800 119,100 90,600 71,400 147,500 109,100 60,100 46,800 20,800 124,000 79,900 69,800 88,300 65,100 125,100 123,700 198,100	62,250 67,950 44,200 123,350 92,200 51,500 67,850 59,550 22,900 77,050 45,300 73,750 54,550 23,400 0 0 0 0 0 0 0 0 0 0 0 0 0	50% 50% 50% 50% 50% 50% 50% 50% 50% 50%				
imano No. 1 Rural LLG marian Rural LLG silia Rural LLG silia Rural LLG silia Rural LLG silia Rural LLG set Okapa Rural LLG set Okapa Rural LLG set Okapa Rural LLG siliantina Rural Rural siliantina siliantina Rural s	124,500 135,900 88,400 246,700 184,400 103,000 135,700 144,800 119,100 45,800 71,400 71,400 147,500 109,100 60,100 46,800 2329,000 200,800 124,000 79,900 69,800 88,300 65,100 125,100 123,700 198,100	62,250 67,950 44,200 123,350 92,200 67,850 67,850 72,400 59,550 22,900 35,700 35,700 35,700 54,5300 30,550 23,400 0 0 0 0 0 0 0 0 0 0 0 0	50% 50% 50% 50% 50% 50% 50% 50% 50% 50%				
amano No.1 Rural LLG mari Rural LLG mari Rural LLG amano No.2 Rural LLG set Okapa Rural LLG set Okapa Rural LLG set Okapa Rural LLG set Okapa Rural LLG signatina LL	124,500 135,900 88,400 246,700 184,400 103,000 135,700 144,800 119,100 45,800 154,100 90,600 71,400 147,500 109,100 46,800 200,800 124,000 79,900 69,800 88,300 65,100 125,100 123,700 198,100 144,700 198,100 144,700 197,200 133,100 151,200	62,250 67,950 44,200 123,350 92,200 67,850 67,850 67,850 22,900 77,050 45,300 73,750 54,5300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	50% 50% 50% 50% 50% 50% 50% 50% 50% 50%				
amano No.1 Rural LLG aman Rural LLG aman Rural LLG amano No.2 Rural LLG amano No.2 Rural LLG ast Okapa Rural LLG set Okapa Rural LLG set Okapa Rural LLG defentina Rural LLG afentina Rural LLG afentina Rural LLG agaria Rural LLG agaria Rural LLG agaria Rural LLG aparia Rural LLG pper Bena Rural LLG ower Bena Rural LLG ower Bena Rural LLG ower Asaro Rural LLG ower Asaro Rural LLG pper Asaro Rural LLG atabung Rural LLG detabung Rural LLG stabung Rural LLG detabung Rural LLG stabung Rural LLG detabung Rural LLG stabung Rural LLG stabung Rural LLG detabung Rural LLG stabung Rural LLG st	124,500 135,900 88,400 246,700 184,400 103,000 135,700 144,800 119,100 45,800 71,400 147,500 109,100 46,800 2,329,000 200,800 124,000 79,900 69,800 88,300 65,100 125,100 123,700 198,100 144,700 144,700 144,700 151,200 201,700	62,250 67,950 44,200 123,350 92,200 67,850 67,850 72,400 59,550 22,900 35,700 45,300 35,700 45,300 30,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	50% 50% 50% 50% 50% 50% 50% 50% 50% 50%				
amano No.1 Rural LLG mari Rural LLG mari Rural LLG mari Rural LLG set Okapa LL	124,500 135,900 88,400 246,700 184,400 103,000 135,700 144,800 119,100 45,800 154,100 90,600 71,400 147,500 109,100 46,800 2,329,000 200,800 124,000 79,900 69,800 65,100 123,700 198,100 144,700 198,100 144,700 107,200 133,100 151,200 201,700 257,200 83,200	62,250 67,950 44,200 123,350 92,200 67,850 67,850 67,850 67,850 22,900 77,050 45,300 73,750 54,550 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	50% 50% 50% 50% 50% 50% 50% 50% 50% 50%				
imano No.1 Rural LLG imari No.2 Rural LLG sest Okapa Rural LLG sest Okapa Rural LLG imarina	124,500 135,900 88,400 246,700 184,400 103,000 135,700 144,800 119,100 45,800 154,100 90,600 71,400 147,500 109,100 60,100 46,800 200,800 124,000 79,900 69,800 88,300 65,100 123,700 123,700 198,100 144,700 107,200 133,100 151,200 201,700 257,200	62,250 67,950 44,200 123,350 92,200 51,500 67,850 22,900 59,550 22,900 77,050 45,300 73,750 54,550 30,050 23,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	50% 50% 50% 50% 50% 50% 50% 50% 50% 50%				
imano No.1 Rural LLG imari Rural LLG imari Rural LLG imari Rural LLG imari No.2 Rural LLG ist Okapa LLG ist Ok	124,500 135,900 88,400 246,700 184,400 103,000 135,700 144,800 119,100 45,800 154,100 90,600 71,400 147,500 109,100 46,800 2,329,000 200,800 124,000 79,900 69,800 65,100 123,700 198,100 144,700 198,100 144,700 107,200 133,100 151,200 201,700 257,200 83,200	62,250 67,950 44,200 123,350 92,200 67,850 67,850 67,850 67,850 22,900 77,050 45,300 73,750 54,550 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	50% 50% 50% 50% 50% 50% 50% 50% 50% 50%				

PROVINCE AND LOCAL- LEVEL GOVERNMENTS	RURAL ANI	D URBAN LLG GRAN	NTS (KINA)	PROVINCE AND LOCAL- LEVEL GOVERNMENTS	RURAL AND URBAN LLG GRANTS (KINA)					
	2012 Appropriation	Funds re	eleased		2012 Appropriation	on Funds released				
		Year to date	% RELEASED			Year to date % RELEASED				
outhern Highlands	4,820,700	(Jan to Mar) 2,410,350	50%	Simbu	2,084,900	(Jan to Mar) 1,042,450	50%			
ai Valley LLG	224,200	112,100	50%	Siane LLG	81,700	40,850	50%			
arints LLG	141,000	70,500	50%	Elimbari LLG	92,900	46,450	50%			
pper Mendi LLG	189,100	94,550	50%	Chuave LLG	86,800	43,400	50%			
lendi Urban LLG	450,800	225,400	50%	Waiye LLG	166,300	83,150	50%			
ake Kutubu LLG	83,300	41,650	50%	Mitnande LLG	109,000	54,500	50%			
oroma LLG	168,300	84,150	50%	Nigilkande LLG	87,700	43,850	50%			
ipa LLG	326,400	163,200	50%	Kundiawa Urban LLG	212,700	106,350	50%			
It Bosavi LLG	50,900	25,450	50%	Gumine LLG	109,600	54,800	50%			
embi Plateu LLG	125,100	62,550	50%	Mt Digine LLG	98,600	49,300	50%			
ower Mendi LLG	135,400	67,700	50%	Bomai/Kumai LLG	54,400	27,200	50%			
nbonggu LLG	182,900	91,450	50%	Karamui LLG	137,500	68,750	50%			
Ilibu Basin LLG	110,100	55,050	50%	Salt LLG	104,100	52,050	50%			
ewabi LLG	103,900	51,950	50%	Nomane LLG	54,700	27,350	50%			
ast Pangia LLG	106,500	53,250	50%	Kup LLG	89,400	44,700	50%			
outh Wiru LLG	142,400	71,200	50%	Gena/Waugla LLG	113,600	56,800	50%			
alibu Urban LLG	144,300	72,150	50%	Lower/Upper Koronigh LLG	182,900	91,450	50%			
agua LLG	176,000	88,000	50%	Kerowagi Urban LLG	31,100	15,550	50%			
rave LLG	108,100	54,050	50%	Tabare LLG	75,800	37,900	50%			
uare LLG	69,500	34,750	50%	Yonggomugl LLG	99,500	49,750	50%			
iya LLG	155,200	77,600	50%	Suwai LLG	96,600	48,300	50%			
pper Wage LLG ulia LLG	137,200 123,400	68,600 61,700	50% 50%	Morobe	6,218,500	3,109,250	50%			
omo LLG	128,100	64,050	50%	Yabim/Mape LLG	96,500	48,250	50%			
ower Wage LLG	133,900	66,950	50%	Kotte LLG	54,000	27,000	50%			
ebi LLG	97,200	48,600	50%	Hube LLG	133,900	66,950	50%			
ayapuga LLG	126,800	63,400	50%	Finchaffen Urban LLG	67,300	33,650	50%			
agali LLG	95,500	47,750	50%	Burum/Kuat LLG	69,700	34,850	50%			
ari Urban LLG	232,300	116,150	50%	Siassi LLG	117,200	58,600	50%			
orth Koroba LLG outh Koroba LLG	130,700 164,700	65,350 82,350	50% 50% 50%	Sialum LLG Wasu LLG	158,600 90,000	79,300 45,000	50% 50%			
ake Kopiago LLG	115,500	57,750	50%	Deyamos LLG	121,500	60,750	50%			
wi/Pori LLG	142,000	71,000	50%	Selepet LLG	99,200	49,600	50%			
nga	2,325,800	1,162,900	50%	Yus LLG Komba LLG	92,300 94,400	46,150 47,200	50% 50%			
ompiam LLG	195,700	97,850	50%	Leron/Wantoat LLG Atzera/Umi LLG	115,100	57,550	50%			
mbun LLG	139,700	69,850	50%		237,500	118,750	50%			
/api LLG /apenamanda LLG	57,700 267,000	28,850 133,500	50% 50% 50%	Ongga/Waffa LLG Wain/Erap LLG	71,600 140,700	35,800 70,350	50% 50%			
sak LLG /abag LLG	109,800 348,500	54,900 174,250	50% 50% 50%	Nabak LLG Labutu LLG	66,800 89,300	33,400 44,650	50% 50%			
aramuni LLG	50,100	25,050	50%	Salamaua LLG	89,900	44,950	50%			
/abag Urban LLG	110,800	55,400	50%	Wampar LLG	328,200	164,100	50%			
agaip LLG	247,600	123,800	50%	Morobe LLG	96,600	48,300	50%			
aip/Muritaka LLG	123,700	61,850	50%	Mumeng LLG Waria LLG Wau LLG	140,500	70,250	50%			
orgera LLG	177,300	88,650	50%		83,600	41,800	50%			
aiela/Hewa LLG andep LLG	86,200 157,800	43,100 78,900	50%	Watut LLG Watut LLG Wau/Bulolo Urban LLG	157,400 118,400	171,600 59,200	109% 50%			
/age LLG ilikambi Rural LLG	181,200 72,700	90,600 36,350	50% 50%	Buang LLG Kapao LLG	343,200 67,100	78,700 33,550	23% 50% 50%			
Vestern Highlands	3,693,500	1,846,750	50%	Wapi LLG Kome LLG	85,600 115,400	42,800 57,700	50%			
nglimp LLG	293,700	146,850	50%	Nanima/Kariba LLG	172,400	86,200	50%			
outh Waghi LLG	369,900	184,950	50%		150,600	75,300	50%			
ul LLG	233,800	116,900	50%	Ahi LLG	282,400	141,200	50%			
aiyer LLG	156,300	78,150	50%	Lae Urban LLG	2,071,600	1,035,800	50%			
umusa LLG otna LLG	45,900 172,900	22,950 86,450	50% 50%	Madang	3,563,900	0	0%			
luglamp LLG	184,400	92,200	50%	Almami LLG	141,100	0	0%			
It Hagen Urban LLG	733,800	366,900	50%	labu LLG	62,000		0%			
It Hagen Rural LLG	405,700	202,850	50%	Yawar LLG	245,800	0	0%			
mi LLG	180,900	90,450	50%	Ambenob LLG	306,200		0%			
ol LLG	115,400	57,700	50%	Transgogol LLG	109,200	0	0%			
lorth Waghi LLG	229,300	114,650	50%	Madang Urban LLG	751,500		0%			
ondugl LLG	127,600	63,800	50%	Arabaka LLG	182,800	0	0%			
lebilyer LLG	213,200	106,600	50%	Josephstaal LLG	146,200		0%			
It Giluwe LLG	230,700	115,350	50%	Simbai LLG Gama LLG	156,400 65,400	0	0% 0%			
astern Highlands	3,556,000	1,778,000	50%	Raicoast LLG	233,400	0	0%			
ahuka Rural LLG	229,400	114,700	50%	Naho Rawa LLG	93,200		0%			
oroka Urban LLG	513,900	256,950	50%	Nayudo LLG	64,600	0	0%			
Iimanalo Rural LLG	130,500	65,250	50%	Astrorabe LLG	132,000		0%			
ainantu Urban LLG	178,700	89,350	50%	Karkar LLG	291,000	0	0%			
garabi Rural LLG	157,500	78,750	50%	Sumgilbar LLG	192,000		0%			
adsup/Tairora Rural LLG	256,000	128,000	50%	Bundi LLG	79,800	0	0%			
amano No.1 Rural LLG	82,100	41,050	50%	Usino LLG	238,500		0%			
amari Rural LLG elia Rural LLG	124,500 135,900	62,250 67,950	50% 50%	Kovon LLG	72,800	0	0%			
amano No.2 Rural LLG	88,400	44,200	50%	Manus	525,900	262,950	50%			
ast Okapa Rural LLG	246,700	123,350	50%	Aua Wuwulu LLG	12,500	6,250	50%			
Vest Okapa Rural LLG	184,400 103,000	92,200 51,500	50% 50%	Nigoherm LLG Bisakani Soparibeu LLG	11,300 41,100	5,650 20,550	50% 50%			
aiyantina Rural LLG	135,700	67,850	50%	Pomotu Drehet Kurti-Andra LLG Lelemadih bupi-Chupeu LLG	45,800	22,900	50%			
afentina Rural LLG	144,800	72,400	50%		63,400	31,700	50%			
t. Michael Rural LLG navi Rural LLG	119,100 45,800	59,550 22,900	50% 50% 50%	Lorengau Urban LLG Los Negros LLG	154,700 32,200	16,100 17,750	10% 55%			
agaria Rural LLG	154,100	77,050	50%	Nali Sopat/Penabu LLG Tetidu LLG	35,500	11,200	32%			
pper Bena Rural LLG	90,600	45,300	50%		22,400	23,450	105%			
nggai Bena Rural LLG	71,400	35,700	50%	Pobuma LLG	46,900	13,150	28%			
ower Bena Rural LLG	147,500	73,750	50%	Balopa LLG	26,300	16,900	64%			
ower Asaro Rural LLG pper Asaro Rural LLG	109,100 60,100	54,550 30,050	50% 50%	Rapatona LLG	33,800	77,350	229%			
/atabung Rural LLG	46,800	23,400	50%	New Ireland Murat LLG	1,188,100 29,000	594,100 14,500	50% 50%			
andaun	2,329,000	0	0%	Lavongai LLG	147,500	73,750	50%			
itape East LLG	200,800		0%	Tikana LLG	163,500	81,750	50%			
itape West LLG	124,000	0	0%	Kavieng Urban LLG	296,700	148,400	50%			
/est Wapei LLG	79,900	0	0%	Namatanai LLG	152,800	76,400	50%			
ast Wapei LLG	69,800	0	0%	Sentral Niu Ailan LLG	151,600	75,800	50%			
alai LLG	88,300		0%	Konoagil LLG	69,200	34,600	50%			
aimai Wanwan LLG	65,100	0	0%	Tanir LLG	71,000	35,500	50%			
angkok LLG	125,100	0	0%	Nimamar LLG	106,800	53,400	50%			
amea LLG ksapmin LLG	123,700 198,100	0	0% 0%	West New Britain	1,788,100	894,050	50%			
elefomin LLG	144,700	0	0%	Talasea LLG	155,900	77,950	50%			
apsie LLG	107,200		0%	Mosa LLG	188,700	94,350	50%			
manab LLG	133,100	0	0%	Hoskins LLG	146,900	73,450	50%			
reen River LLG	151,200		0%	Bialla LLG	274,900	137,450	50%			
animo Bewani LLG animo Urban LLG	201,700 257,200	0	0% 0%	Bali Witu LLG Gasmata LLG	104,400 88,000	52,200 44,000	50% 50%			
/alsa LLG uku LLG	83,200 175,900	0	0% 0%	Kandrian Inland LLG Kandrian Coastal LLG	97,800 122,900	48,900 61,450	50% 50%			
	3,718,300			Gloucester LLG Kaliai Kove LLG	90,800 144,400	45,400 72,200	50% 50%			
NCD Town Services Grant	3 (18 300)	1,859,150	50%	Kimbe Urban LLG	373,400	186,700	50%			





National Government Goods and Services Funding Released to Provincial and Local- Level

GOVERNMENTS

UPDATE OF 2012 WARRANT RELEASES, JAN - APR

This information shows the funding provided from the 2012 Budget by the National Government to the end of April 2012 to assist meet the operational goods and services delivery costs of Provincial and Local-level Governments.

This goods and services funding from the National Government includes Function and Administration Grants to Provincial Governments and Grants for Urban Local-level Governments (LLGs) and Rural LLGs.

To enhance service delivery in the provinces, the National Government through its Reform of Intergovernmental Financing Arrangements (RIGFA) provided significant increases in funding for most provinces in the 2011 and 2012 budgets. The Department of Treasury has also released, on average, 50% of all goods and services funding to Provincial Governments by the end of April (where their Budget has been approved by the Treasurer). It is thus expected that Provincial Governments will increase their efforts to improve service delivery through expending the full amount of each goods and services grant within the 2012 Budget year.

Provincial Governments are expected to supplement this National Government funding for core service delivery sectors with their own internal revenues, which includes GST distributions from the Internal Revenue Commission, royalties and dividends from mining and petroleum resource projects.

PROVINCIAL GOVERNMENT	TOTAL GOODS AND SERVICES GRANTS (KINA)			ADMINISTRATION GRANT (KINA)			HEALTH FUNCTION GRANT (KINA)			EDUCATION FUNCTION GRANT (KINA)			OTHER SERVICE DELIVERY GRANT (KINA)			
	2012 Appropriation	priation Funds released		2012 Appropriation	Funds released		2012 Appropriation	Funds released		2012 Appropriation			2012 Appropriation			
		Year to date	% RELEASED	T P P P P P P P P P P P P P P P P P P P	Year to date	% RELEASED		Year to date	% RELEASED		Year to date	% RELEASED		Year to date	% RELEASED	
		(Jan toApr)			(Jan toApr)			(Jan toApr)			(Jan toApr)			(Jan toApr)		
Western	6,465,900	3,232,950	50%	84,200	42,100	50%	822,300	411,150	50%	779,800	389,900	50%	84,200	42,100	50%	
Gulf	14,273,100	6,776,550	47%	711,400	355,700	50%	3,250,100	1,265,050	39%	2,847,200	1,423,600	50%	1,468,900	734,450	50%	
Central	15,641,100	7,832,600	50%	730,000	365,000	50%	3,060,300	1,541,900	50%	3,083,700	1,541,900	50%	1,378,400	689,200	50%	
NCD (*)	3,913,400	1,956,700	50%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
Milne Bay	22,017,400	5,509,800	25%	1,073,000	268,300	25%	5,535,800	1,384,000	25%	4,695,100	1,173,800	25%	2,238,000	559,500	25%	
Oro	13,114,600	6,557,300	50% 50%	595,400	297,700	50% 50%	2,739,200	1,369,600	50% 50%	2,511,000	1,255,500	50%	1,125,600	562,800	50% 50%	
Southern Highlands	19,746,300 14,128,900	9,873,150 7,064,450	50%	265,800 485,300	132,900 242,650	50%	4,500,100 2,890,100	2,250,050 1,445,050	50%	3,011,100 1,380,400	1,505,550 690,200	50%	1,117,500 953,400	558,750 476,700	50%	
Enga Western Highlands	23,335,100	11,667,550	50%	455,800	227,900	50%	4,727,200	2,363,600	50%	5,474,000	2,737,000	50%	757,600	378,800	50%	
Simbu	19,009,300	9,504,650	50%	857,200	428,600	50%	3,479,500	1,739,750	50%	4,236,600	2,118,300	50%	1,714,900	857,450	50%	
Eastern Highlands	25,189,600	12,594,800	50%	1,090,000	545,000	50%	4,283,300	2,141,650	50%	4,230,000	2,325,250	50%	1,391,800	695,900	50%	
Morobe	14,335,500	7,167,750	50%	585300	292,650	50%	1275800	637900	50%	2,000,000	1,000,000	50%	967,500	483,750	50%	
Madang	26,219,200	2,517,400	10%	811,100	90,100	11%	5,515,000	612,800	11%	4,369,800	485,600	11%	2,214,900	246,100	11%	
East Sepik	33,686,500	3,365,500	10%	1,006,000	111,800	11%	7,518,400	835,700	11%	6,238,400	693,200	11%	2,896,500	321,800	11%	
Sandaun	21,565,900	2,137,600	10%	855,500	95,100	11%	5,011,900	556,900	11%	4,358,600	484,300	11%	1,876,500	208,500	11%	
Manus	10,774,600	5,387,300	50%	894,100	447,050	50%	2,106,600	1,053,300	50%	2,179,700	1,089,850	50%	996,200	498,100	50%	
New Ireland	3,786,400	1,893,250	50%	25,300	12,650	50%	848,300	424,150	50%	579,300	289,650	50%	50,900	25,450	50%	
East New Britain	16,276,400	8,138,350	50%	81,100	40,600	50%	3,883,400	1,941,700	50%	3,266,600	1,633,300	50%	589,800	294,900	50%	
West New Britain	15,290,400	7,645,200	50%	61,000	30,500	50%	2,906,500	1,453,250	50%	3,801,000	1,900,500	50%	1,360,600	680,300	50%	
Bougainville (*)	0	0	n/a	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
TOTAL	318,769,600	120,822,850	38%	10,667,500	4,026,300	38%	64,353,800	23,427,500	36%	59,462,800	22,737,400	38%	23,183,200	8,314,550	36%	

BD OVERVOVA	TRANSPORT INTRACTION CONTROL OF A STREET OF THE STREET OF		VIII I GE GOURES EVINGEION GRANE			WILL OF COURT ALLOWANCES OF ANT			DUDAN IN C. CD AND CAND AND AND AND AND AND AND AND AND AND						
PROVINCIAL	TRANSPORT INFRASTRUCTURE MAINTENANCE FUNCTION GRANT (KINA)			PRIMARY PRODUCTION GRANT (KINA)			VILLAGE COURTS FUNCTION GRANT			VILLAGE COURT ALLOWANCES GRANT			RURAL LLG GRANTS AND URBAN LLG		
GOVERNMENT	MAINTENANC	E FUNCTION GR	RANT (KINA)				(KINA)			(KINA)			GRANTS		
										Not for Goods & Services					
	2012 4			2012	Б. 1		2012			2012			2012		
	2012 Appropriation	propriation Funds released		2012 Funds released		2012 Funds released		2012 Funds released		released	2012 Funds released		released		
				Appropriation			Appropriation		Appropriation	propriation		Appropriation			
		Year to date	% RELEASED		Year to date	% RELEASED		Year to date	% RELEASED		Year to date	% RELEASED		Year to date	% RELEASED
		(Jan toApr)			(Jan toApr)			(Jan toApr)			(Jan toApr)			(Jan toApr)	
Western	1,374,700	687,350	50%	618,100	309,050	50%	274,000	63,800	23%	274,000	13,700	5%	2,301,000	1,273,800	55%
Gulf	3,230,800	1,615,400	50%	1,038,200	519,100	50%	489,000	50,000	10%	489,000	244,500	50%	1,137,500	568,750	50%
Central	4,775,500	2,387,800	50%	534,100	267,100	50%	297,700	90,000	30%	297,700	148,900	50%	1,601,400	800,800	50%
NCD (*)	0	0	0	0	0	0	195100	0	0	195,100	97,550	0%	3,718,300	1,859,150	50%
Milne Bay	4,522,400	1,130,600	25%	1,355,300	338,800	25%	316,900	48,200	15%	316,900	118,700	37%	2,088,200	487,900	23%
Oro	3,258,400	1,629,200	50%	1,106,700	553,350	50%	138,200	21,250	15%	138,200	69,100	50%	1,597,600	798,800	50%
Southern Highlands	4,076,600	2,038,300	50%	1,072,900	536,450	50%	558,800	161,400	29%	558,800	279,400	50%	4,820,700	2,410,350	50%
Enga	4,437,300	2,218,650	50%	587,900	293,950	50%	878,300	95,200	11%	878,300	439,150	50%	2,325,800	1,162,900	50%
Western Highlands	5,726,000	2,863,000	50%	1,573,400	786,700	50%	653,300	137,150	21%	653,300	326,650	50%	3,693,500	1,846,750	50%
Simbu	5,223,400	2,611,700	50%	882,200	441,100	50%	380,400	75,100	20%	380,400	190,200	50%	2,084,900	1,042,450	50%
Eastern Highlands	8,162,700	4,081,350	50%	1,464,900	732,450	50%	437,400	76,500	17%	437,400	218,700	50%	3,556,000	1,778,000	50%
Morobe	2,266,300	1,133,150	50%	465,300	232,650	50%	399,800	78,500	20%	399,800	199,900	50%	6,218,500	3,109,250	50%
Madang	7,571,600	841,300	11%	1,508,000	167,600	11%	321,000	38,200	12%	321,000	35,700	11%	3,563,900	0	0%
East Sepik	9,540,500	1,060,000	11%	2,076,800	230,800	11%	481,600	58,700	12%	481,600	53,500	11%	3,400,000	0	0%
Sandaun	5,444,100	604,900	11%	1,216,500	135,200	11%	171,200	33,600	20%	171,200	19,100	11%	2,329,000	0	0%
Manus	3,034,500	1,517,250	50%	671,600	335,800	50%	190,700	87,650	46%	190,700	95,350	50%	525,900	262,950	50%
New Ireland	570,400	285,200	50%	307,500	153,750	50%	188,900	13,850	7%	188,900	94,450	50%	1,188,100	594,100	50%
East New Britain	4,043,300	2,021,700	50%	1,610,300	805,150	50%	264,000	38,900	15%	264,000	132,000	50%	2,460,200	1,230,100	50%
West New Britain	2,168,600	1,084,300	50%	2,483,600	1,241,800	50%	500,300	110,350	22%	500,300	250,150	50%	1,788,100	894,050	50%
Bougainville (*)	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
TOTAL	79,427,100	29,811,150	38%	20,573,300	8,080,800	39%	7,136,600	1,278,350	18%	7,136,600	3,026,700	42%	50,398,600	20,120,100	40%

FURTHER INFORMATION ON THE PURPOSE OF GRANTS

Administration and Function Grants are provided to Provincial Governments to ensure that adequate funding is directed towards the Medium Term Development Strategy priorities. Funding from these grants should only be used to pay for operational and recurrent costs i.e. goods & services. They cannot be spent on salaries or capital development.

Since the 2009 Budget, the Department of Treasury has issued a Secretary's Instruction (Budget & Expenditure Instruction) regarding the use of function grants. Provinces are now required to specifically fund a set of **Minimum Priority Activities (MPAs)** in each area of functional responsibility. The MPAs are a minimum set of activities that **must** be funded out of each of the function grants.

The MPAs are not the only activities that can be funded, and in general Provinces would be expected to fund a broader range of activities out of each of their service delivery function grants. However, they are a core set of activities that most Provinces would already be expected to have in place. The relevant sectoral MPAs are included with each Sector grant description below.

The Health Function Grant should be used to fund goods and services to ensure rural health services are operational. MPAs for this sector are: 1. Operation of rural health facilities 2. Health outreach patrols and clinics 3. Drug distribution.

The Education Function Grant should be primarily used to fund operational costs for primary education, rather than secondary education. MPAs are as follows: 1. Distribution of school materials

to farmers, farmer training, and the distribution of seeds and other technologies to farmers and fishermen. MPA for this sector is to provide Extension activities for agriculture, fisheries and forestry.

Supervision of schools by district and provincial officers 3. Operation of district education offices.

The Transport Infrastructure Maintenance Function Grant should be applied to the maintenance costs of provincial roads & bridges, jetties & wharves and airstrips. This grant should not be used for the construction of new roads or maintenance of buildings, or for major reconstruction or rehabilitation of unusable existing roads. MPAs are as follows: 1. Road and bridges maintenance 2. Airstrip maintenance 3. For maritime

provinces - wharves and jetties maintenance.

The Primary Production Function Grant replaces the old derivation and agriculture grant, and is provided to Provincial Governments to further the development of primary and export commodities in the Province. The Grant provides funding for the recurrent cost of goods and services associated with agriculture and other primary production, including fisheries, livestock and forestry. The grant covers activities such as extension services

The **Village Court Function Grant** should be applied to the operational and supervision costs incurred in the village court sector for the purchase of goods and services. The grant should not be used to fund the costs of salaries or allowances for village court officials. *MPA for this sector is the Provision of Operational materials*.

The **Administration Grant** should be used to cover the costs of Provincial Government administrative overheads. Such as Office of Administrator, Internal Audits, Human Resources, Policy, Planning & Research, Finance & Administration, Legal Services, LLG Administration and Assembly Services.

The **Other service delivery function grant** is provided towards the costs of other sectors not covered by the Function Grants. This includes such areas as community development, natural resource management, business development and lands administration.

(*) Autonomous Region of Bougainville and National Capital District Commission receive a different set of grant types from the National Government.

The release of this information is a joint initiative of the Department of the Treasury and the National Economic and Fiscal Commission.