





NATIONAL ECONOMIC AND FISCAL COMMISSION



## NATIONAL GOVERNMENT GOODS & SERVICES FUNDING RELEASED TO PROVINCIAL AND LOCAL-LEVEL GOVERNMENTS UPDATE OF 2016 WARRANT RELEASES, January -August 30th

This Warrant Release is intended to inform the Provinces and LLGs as to how much of their appropriations have been released to carry out their service delivery responsibilities as at **30th of August, 2016.** It shows that on average, **38%** of the fund intended for service delivery has been released, and the remaining **62%** of the funds are yet to be released.

PROVINCIAL GOVERNMENT	TOTAL GOODS A	ADMINISTRATION GRANT (KINA)			HEALTH FUNCTION GRANT (KINA)			EDUCATION FUNCTION GRANT (KINA)			OTHER SERVICE DELIVERY GRANT (KINA)				
	2016 Appropriation	Funds released		2016 Appropriation	Funds re	eleased	2016 Appropriation	Funds released		2016 Appropriation	Funds released		2016 Appropriation	Funds released	
		Year to date	% RELEASED		Year to date	% RELEASED		Year to date	% RELEASED		Year to date	% RELEASED		Year to date	% RELEASED
		(Jan to Aug)			(Jan to Aug)			(Jan to Aug)			(Jan to Aug)			(Jan to Aug)	
Western	17,199,900	6,312,000		161,500			3,814,300	1,473,800	39%	2,980,000	1,151,500	39%	561,800	217,100	
Gulf Central	29,199,600 32,676,900	<u>11,009,500</u> 12,127,000	<u>38%</u> 37%	2,410,800 1,917,500	<u>931,500</u> 740,800	) <u>39%</u> ) 39%	<u>6,115,100</u> 6,073,200	<u>2,362,600</u> 2,277,400	<u>39%</u> 37%	<u>4,844,600</u> 6,289,000	1,871,800 2,358,400	<u>39%</u> 38%	2,613,400 3,137,700	1,009,800 1,176,600	<u>39%</u> 37%
NCD (*)	0	0	0%	0	0	0%	0,075,200	0	0%	0,209,000	0	0%	0	0	0%
Milne Bay	35,032,700	12,972,900		1,913,500			7,608,200	2,900,600	38%	7,804,200	2,975,400	38%	4,538,600	1,730,300	
Oro	22,908,300	8,504,800	37%	1,292,600	492,800	38%	5,206,800	1,985,100	38%	4,426,900	1,687,700	38%	2,249,600	935,700	42%
Southern Highlands	15,564,214 29,692,302	5,617,300 11,074,600	36% 37%	257,957	98,300 712,400	) <u>38%</u> ) <u>38%</u>	3,926,304 4,999,961	1,496,900 1,906,200	38% 38%	3,414,054 5,231,842	1,301,700 1,994,600	38% 38%	720,141 3,036,263	274,600	38%
Enga Western Highlands	29,092,302	9,910,437	38%	967,859	369.000		4,467,280	1,703,200	38%	6,092,884	2,322,800	38%	1,946,212	742,000	38%
Simbu	38,254,290	17,365,300	45%	2,848,216	1,272,100	45%	7,680,875	3,562,100	46%	9,362,153	4,341,800	46%	3,416,466	1,622,500	47%
Eastern Highlands	49,550,204	18,267,200		3,166,154	1,207,000	38%	7,594,914	2,895,600	38%	10,811,446	4,121,800	38%	4,055,583	1,546,200	38%
Morobe	14,781,600	5,201,400	35%	585,300	223,200	38%	1,275,800	486,500	38%	2,000,000	728,800	36%	967,500	368,900	38%
Madang East Sepik	48,325,100 63,181,700	17,967,600 20,605,000	37% 33%	3,613,000 3,451,800	1,354,900 1,046,800	) <u>38%</u> ) <u>30%</u>	9,534,300 11,941,200	3,634,900	38% 33%	9,450,800	3,603,100 3,870,800	38% 30%	3,772,300 3,782,900	1,438,200	38%
Sandaun	44,930,000	16,227,900		3,871,300	1,440,400		10,696,000	3,979,700	37%	10,061,800	3,743,800	30%	2,914,600	810,700	28%
Manus	14,106,300	5,369,500	38%	1,066,100	406,400	38%	2,492,700	950,400	38%	2,977,900	1,135,400	38%	1,419,100	541,000	38%
New Ireland	5,412,900	2,010,100		203,600	77,700		1,051,100	400,800	38%	965,500	368,200	38%	211,400	79,400	38%
East New Britain	26,392,500	9,895,600	37%	504,100	192,200		4,290,200	1,635,600	38%	6,567,700	2,503,900	38%	3,217,600	1,110,100	35%
West New Britain Bougainville (*)	22,638,700	8,798,300	39% 0%	963,700	855,300	) <u>89%</u>	4,794,100	1,828,200	38%	5,868,100	2,237,200	38% 0%	1,822,600	694,900	38%
Hela	16,569,711	5.235.400		1,567,772	509,600		4,387,311	1,425,900	33%	2,673,257	868,800	32%	1,319,722	429.000	
Jiwaka	25,714,005	13,995,000	54%	1,872,548	1,007,100	54%	4,568,531	2,990,100	65%	5,622,905	2,855,000	51%	1,893,152	1,015,700	54%
	0	0													
TOTAL	578,291,316	218,466,837	38%	34,504,112	13,728,600	40%	112,518,176	43,776,500	39%	120,200,041	46,042,500	38%	47,596,639	18,129,700	38%
TOTAL PROVINCIAL GOVERNMENT	TRANSPORT INFR		AINTENANCE		13,728,600			43,776,500 RTS FUNCTION GR			46,042,500 ATION FUNCTIO (KINA)			18,129,700 GRANTS AND U GRANTS	
PROVINCIAL	TRANSPORT INFR	ASTRUCTURE MA	AINTENANCE								IATION FUNCTION			GRANTS AND U	
PROVINCIAL	TRANSPORT INFR FUNCT	ASTRUCTURE MA	AINTENANCE IA)	PRIMARY PRO	ODUCTION GR	ANT (KINA)	VILLAGE COUI	RTS FUNCTION GR	ANT (KINA)	LAND MEDI	ATION FUNCTIO (KINA)	ON GRANT	RURAL LLG	GRANTS AND U GRANTS	RBAN LLG
PROVINCIAL	TRANSPORT INFR	ASTRUCTURE MA	AINTENANCE IA)			ANT (KINA)			ANT (KINA)		IATION FUNCTION	ON GRANT		GRANTS AND U	RBAN LLG
PROVINCIAL	TRANSPORT INFR FUNCT 2016	ASTRUCTURE MA ION GRANT (KIN Funds rele	AINTENANCE (A) ased	2016	ODUCTION GR	ANT (KINA) eleased	VILLAGE COUL	RTS FUNCTION GR	ANT (KINA)	2016	ATION FUNCTIO (KINA) Funds re	ON GRANT	RURAL LLG Q	GRANTS AND U GRANTS Funds rel	RBAN LLG
PROVINCIAL	TRANSPORT INFR FUNCT 2016	ASTRUCTURE MA	AINTENANCE IA)	2016	ODUCTION GR	ANT (KINA)	VILLAGE COUL	RTS FUNCTION GR	ANT (KINA)	2016	ATION FUNCTIO (KINA)	ON GRANT	RURAL LLG Q	GRANTS AND U GRANTS	RBAN LLG
PROVINCIAL	TRANSPORT INFR FUNCT 2016	ASTRUCTURE MA ION GRANT (KIN Funds rele	AINTENANCE (A) eased	2016	ODUCTION GR	ANT (KINA) eleased %	VILLAGE COUL	RTS FUNCTION GR	ANT (KINA)	2016	ATION FUNCTIO (KINA) Funds re	ON GRANT	RURAL LLG Q	GRANTS AND U GRANTS Funds rel	RBAN LLG leased %
PROVINCIAL	TRANSPORT INFR FUNCT 2016	ASTRUCTURE MA ION GRANT (KIN Funds rele	AINTENANCE (A) eased	2016	ODUCTION GR	ANT (KINA) eleased %	VILLAGE COUL	RTS FUNCTION GR	ANT (KINA)	2016	ATION FUNCTIO (KINA) Funds re	ON GRANT	RURAL LLG Q	GRANTS AND U GRANTS Funds rel	RBAN LLG leased %
PROVINCIAL GOVERNMENT Western	TRANSPORT INFR FUNCT 2016 Appropriation 4,434,000	ASTRUCTURE ML ION GRANT (KIN Funds rele Year to date (Jan to Aug) 1,713,200	AINTENANCE (A) ased % RELEASED 39%	PRIMARY PRO 2016 Appropriation 1,216,300	Funds ro Year to date (Jan to Aug) 470,000	ANT (KINA) eleased % RELEASED	VILLAGE COUT 2016 Appropriation 174,200	TS FUNCTION GR Funds rele Year to date (Jan to Aug) 67,200	ANT (KINA) ased % RELEASED 39%	LAND MEDI 2016 Appropriation 75,800	ATION FUNCTIO (KINA) Funds re Year to date (Jan to Aug) 29,500	DN GRANT leased % RELEASED 39%	RURAL LLG 2016 Appropriation 3,782,000	GRANTS AND U GRANTS Funds rel Year to date (Jan to Aug) 1,097,900	RBAN LLG eased % RELEASED 29%
PROVINCIAL GOVERNMENT Western Gulf	TRANSPORT INFR           FUNCT           2016           Appropriation           4,434,000           7,199,800	ASTRUCTURE M. ION GRANT (KIN Funds rele Year to date (Jan to Aug) 1,713,200 2,781,700	AINTENANCE (A) ased RELEASED 39% 39%	2016 Appropriation 1,216,300 2,461,100	Funds re Funds re Year to date (Jan to Aug) 470,000 950,800	ANT (KINA) eleased % RELEASED 0 39% 39%	VILLAGE COUI 2016 Appropriation 174,200 403,400	Funds rele Funds rele Year to date (Jan to Aug) 67,200 155,900	ANT (KINA) ased % RELEASED 39% 39%	2016 2016 Appropriation 75,800 75,700	ATION FUNCTIO (KINA) Funds re Year to date (Jan to Aug) 29,500 29,200	DN GRANT leased % RELEASED 39% 39%	RURAL LLG 0 2016 Appropriation 3,782,000 3,075,700	GRANTS AND U GRANTS Funds rel Year to date (Jan to Aug) 1,097,900 887,000	RBAN LLG eased RELEASED 29% 29%
PROVINCIAL GOVERNMENT Western Gulf Central	TRANSPORT INFR FUNCT 2016 Appropriation 4,434,000	ASTRUCTURE ML ION GRANT (KIN Funds rele Year to date (Jan to Aug) 1,713,200	AINTENANCE (A) ased % RELEASED 39% 39% 37%	PRIMARY PRO 2016 Appropriation 1,216,300	Funds ro Year to date (Jan to Aug) 470,000	ANT (KINA) eleased RELEASED 0 39% 0 39%	VILLAGE COUT 2016 Appropriation 174,200	TS FUNCTION GR Funds rele Year to date (Jan to Aug) 67,200	ANT (KINA) ased % RELEASED 39% 39% 38%	LAND MEDI 2016 Appropriation 75,800	ATION FUNCTIO (KINA) Funds re Year to date (Jan to Aug) 29,500	DN GRANT leased % RELEASED 39% 39% 38%	RURAL LLG 2016 Appropriation 3,782,000	GRANTS AND U GRANTS Funds rel Year to date (Jan to Aug) 1,097,900	RBAN LLG eeased RELEASED 29% 29% 29%
PROVINCIAL GOVERNMENT Western Gulf	TRANSPORT INFR           FUNCT           2016           Appropriation           4,434,000           7,199,800	ASTRUCTURE M. ION GRANT (KIN Funds rele Year to date (Jan to Aug) 1,713,200 2,781,700	AINTENANCE (A) ased % RELEASED 39% 39% 39% 37% 0%	2016 Appropriation 1,216,300 2,461,100	Funds re Funds re Year to date (Jan to Aug) 470,000 950,800	ANT (KINA) eleased RELEASED 0 39% 0 38% 0 38%	VILLAGE COUI 2016 Appropriation 174,200 403,400	Funds rele Funds rele Year to date (Jan to Aug) 67,200 155,900	ANT (KINA) ased % RELEASED 39% 39%	2016 2016 Appropriation 75,800 75,700	ATION FUNCTIO (KINA) Funds re Year to date (Jan to Aug) 29,500 29,200	DN GRANT leased % RELEASED 39% 39%	RURAL LLG 0 2016 Appropriation 3,782,000 3,075,700	GRANTS AND U GRANTS Funds rel Year to date (Jan to Aug) 1,097,900 887,000	RBAN LLG eased % RELEASED 29% 29% 29% 0%
PROVINCIAL GOVERNMENT Western Gulf Central NCD (*) Milne Bay Oro	Appropriation           4,434,000           7,199,800           10,695,500           0           7,437,300           4,642,200	ASTRUCTURE M. ION GRANT (KIN Funds rele Year to date (Jan to Aug) 1,713,200 2,781,700 4,010,800 0 2,835,600 1,769,800	AINTENANCE (A) ased % RELEASED 39% 39% 39% 38% 38%	PRIMARY PRO 2016 Appropriation 1,216,300 2,461,100 2,031,300 0 2,417,200 2,321,900	DUCTION GR Funds re Year to date (Jan to Aug) 470,000 950,800 761,800 0 921,600 885,200	ANT (KINA) eleased RELEASED 0 39% 0 38% 0 38% 0 38%	VILLAGE COUI 2016 Appropriation 174,200 403,400 404,000 0 500,600 356,800	The section of the se	ANT (KINA) ased % RELEASED 39% 38% 0% 38% 38% 38%	2016 2016 Appropriation 75,800 75,700 65,000 0 67,100 72,800	ATION FUNCTIO (KINA) Funds re Year to date (Jan to Aug) 29,500 29,200 24,900 0 25,600 27,800	DN GRANT leased % RELEASED 39% 38% 0% 38% 38% 38%	RURAL LLG 2016 Appropriation 3,782,000 3,075,700 2,063,700 0 2,746,000 2,338,700	GRANTS AND U GRANTS Funds rel Year to date (Jan to Aug) 1,097,900 887,000 599,800 0 638,600 556,900	RBAN LLG eeased RELEASED 29% 29% 29% 23% 23%
PROVINCIAL GOVERNMENT Western Gulf Central NCD (*) Milne Bay Oro Southern Highlands	TRANSPORT INFR           FUNCT           2016           Appropriation           4,434,000           7,199,800           10,695,500           0           7,437,300           4,642,200           3,050,101	ASTRUCTURE ML ION GRANT (KIN Funds rele Year to date (Jan to Aug) 1,713,200 2,781,700 4,010,800 0 2,835,600 1,769,800 1,162,800	AINTENANCE (A) ased % RELEASED 39% 39% 39% 39% 38% 38% 38% 38%	PRIMARY PRO 2016 Appropriation 2,461,100 2,031,300 0 2,417,200 2,321,900 634,722	DUCTION GR Funds re Year to date (Jan to Aug) 470,000 950,800 761,800 0 921,600 885,200 242,000	ANT (KINA) eleased RELEASED 0 39% 0 38% 0 38% 0 38% 0 38% 0 38%	VILLAGE COUT 2016 Appropriation 403,400 404,000 0 500,600 356,800 313,525	Year to date           (Jan to Aug)           67,200           155,900           0           190,800           136,000           119,500	ANT (KINA) ased % RELEASED 39% 39% 39% 38% 0% 38% 38% 38% 38%	2016 Appropriation 75,800 75,700 65,000 0 67,100 72,800 65,000	ATION FUNCTIC (KINA) Funds re Year to date (Jan to Aug) 29,500 29,200 24,900 0 25,600 0 27,800 24,800	DN GRANT leased % RELEASED 39% 38% 38% 38% 38% 38% 38%	RURAL LLG 2016 Appropriation 3,782,000 3,075,700 2,063,700 0 2,746,000 2,338,700 3,182,410	GRANTS AND U GRANTS Funds rel Year to date (Jan to Aug) 1,097,900 887,000 599,800 0 638,600 556,900 871,900	RBAN LLG eased % RELEASED 29% 29% 29% 29% 23% 23% 24% 27%
PROVINCIAL GOVERNMENT Western Gulf Central NCD (*) Milne Bay Oro Southern Highlands Enga	TRANSPORT INFR           FUNCT           2016           Appropriation           4,434,000           7,199,800           10,695,500           0           7,437,300           4,642,200           3,050,101           10,572,402	ASTRUCTURE ML ION GRANT (KIN Funds rele Year to date (Jan to Aug) 1,713,200 2,781,700 4,010,800 0 0 2,835,600 1,769,800 1,162,800 4,030,800	AINTENANCE (A) ased RELEASED 39% 37% 0% 38% 38% 38% 38% 38%	PRIMARY PRO 2016 Appropriation 1,216,300 2,461,100 2,031,300 0 2,417,200 2,321,900 634,722 1,189,368	DUCTION GR Funds re Year to date (Jan to Aug) 470,000 950,800 761,800 0 921,600 885,200 242,000 243,500	ANT (KINA) eleased RELEASED 0 39% 0 38% 0 38% 0 38% 0 38% 0 38% 0 38%	VILLAGE COUI 2016 Appropriation 174,200 403,400 404,000 0 500,600 356,800 0 313,525 389,342	The section of the se	ANT (KINA) ased % RELEASED 39% 38% 38% 38% 38% 38% 38% 38% 38%	2016 Appropriation 75,800 75,700 65,000 0 67,100 72,800 65,000 65,000 65,565	ATION FUNCTI (KINA) Funds re Year to date (Jan to Aug) 29,500 29,200 24,900 0 25,600 27,800 24,800 25,100	DN GRANT leased % RELEASED 39% 38% 38% 38% 38% 38% 38% 38% 38% 38% 38	RURAL LLG 2016 Appropriation 3,782,000 3,075,700 2,063,700 2,063,700 0 2,746,000 2,338,700 3,182,410 2,338,753	GRANTS AND U GRANTS Funds rel Year to date (Jan to Aug) 1,097,900 887,000 599,800 0 638,600 556,900 871,900 621,000	RBAN LLG eased RELEASED 29% 29% 29% 29% 29% 23% 23% 23%
PROVINCIAL GOVERNMENT Western Gulf Central NCD (*) Milne Bay Oro Southern Highlands Enga Western Highlands	Ansport INFR           2016           Appropriation           4,434,000           7,199,800           10,695,500           0           4,642,200           3,050,101           10,572,402           8,700,953	ASTRUCTURE M. ION GRANT (KIN Funds rele Year to date (Jan to Aug) 1,713,200 2,781,700 4,010,800 0 0,2.835,600 1,769,800 1,162,800 4,030,800 3,317,300	AINTENANCE (A) ased 96 RELEASED 39% 39% 39% 38% 38% 38% 38% 38% 38%	PRIMARY PRO 2016 Appropriation 1,216,300 2,461,100 2,031,300 0 2,417,200 2,321,900 634,722 1,189,368 1,325,241	DUCTION GR Funds re Year to date (Jan to Aug) 470,000 950,800 0 0 921,600 885,200 242,000 453,500 505,337	ANT (KINA) eleased % RELEASED 0 39% 0 38% 0 38% 0 38% 0 38% 0 38% 0 38%	VILLAGE COUI 2016 Appropriation 174,200 403,400 0 500,600 313,525 389,342 400,780	The section of the se	ANT (KINA) ased % RELEASED 39% 38% 0% 38% 38% 38% 38% 38% 38% 38% 38% 38%	2016 Appropriation 75,800 75,700 65,000 0,67,100 72,800 65,055 78,782	ATION FUNCTIO (KINA) Funds re Year to date (Jan to Aug) 29,500 29,200 24,900 0 25,600 27,800 24,800 25,100 30,000	DN GRANT leased % RELEASED 39% 38% 38% 38% 38% 38% 38% 38% 38% 38% 38	RURAL LLG 2016 Appropriation 3,782,000 3,075,700 2,063,700 2,338,700 3,182,410 2,338,753 2,180,399	GRANTS AND U GRANTS Funds rel Year to date (Jan to Aug) 1,097,900 887,000 599,800 0 0638,600 556,900 871,900 621,000 738,700	RBAN LLG eased RELEASED 29% 29% 29% 29% 29% 29% 23% 24% 27% 34%
PROVINCIAL GOVERNMENT Western Gulf Central NCD (*) Milne Bay Oro Southern Highlands Enga	TRANSPORT INFR           FUNCT           2016           Appropriation           4,434,000           7,199,800           10,695,500           0           7,437,300           4,642,200           3,050,101           10,572,402	ASTRUCTURE ML ION GRANT (KIN Funds rele Year to date (Jan to Aug) 1,713,200 2,781,700 4,010,800 0 0 2,835,600 1,769,800 1,162,800 4,030,800	AINTENANCE (A) ased % RELEASED 39% 39% 39% 39% 38% 38% 38% 38% 45%	PRIMARY PRO 2016 Appropriation 1,216,300 2,461,100 2,031,300 0 2,417,200 2,321,900 634,722 1,189,368	DUCTION GR Funds re Year to date (Jan to Aug) 470,000 950,800 761,800 0 921,600 885,200 242,000 243,500	ANT (KINA) cleased % RELEASED 39% 39% 39% 38% 38% 38% 38% 38% 49% 49%	VILLAGE COUI 2016 Appropriation 174,200 403,400 404,000 0 500,600 356,800 0 313,525 389,342	The section of the se	ANT (KINA) ased % RELEASED 39% 38% 38% 38% 38% 38% 38% 38% 38%	2016 Appropriation 75,800 75,700 65,000 0 67,100 72,800 65,000 65,000 65,565	ATION FUNCTI (KINA) Funds re Year to date (Jan to Aug) 29,500 29,200 24,900 0 25,600 27,800 24,800 25,100	DN GRANT leased % RELEASED 39% 38% 38% 38% 38% 38% 38% 38% 38% 38% 38	RURAL LLG 2016 Appropriation 3,782,000 3,075,700 2,063,700 2,063,700 0 2,746,000 2,338,700 3,182,410 2,338,753	GRANTS AND U GRANTS Funds rel Year to date (Jan to Aug) 1,097,900 887,000 599,800 0 638,600 556,900 871,900 621,000	RBAN LLG eased RELEASED 29% 29% 29% 29% 29% 23% 23% 23%
PROVINCIAL GOVERNMENT Western Gulf Central NCD (*) Milne Bay Oro Southern Highlands Enga Western Highlands Simbu Eastern Highlands Morobe	2016           Appropriation           4,434,000           7,199,800           10,695,500           0           7,437,300           4,642,200           3,050,101           10,572,402           8,700,953           10,576,015           17,590,320           2,266,300	ASTRUCTURE M. ION GRANT (KIN Funds rele Year to date (Jan to Aug) 1,713,200 2,781,700 4,010,800 0 0,2,835,600 1,769,800 1,162,800 4,030,800 3,317,300 4,737,100 6,706,400 864,000	AINTENANCE (A) ased RELEASED 39% 39% 39% 38% 38% 38% 38% 38% 38% 38% 38% 38% 38	PRIMARY PRO 2016 Appropriation 1,216,300 2,461,100 2,031,300 0 2,417,200 2,321,900 634,722 1,189,368 1,325,241 1,882,581 2,865,759 465,300	DUCTION GR Funds re Year to date (Jan to Aug) 470,000 950,800 761,800 0 921,600 453,500 453,500 453,500 505,337 931,700 1,092,500 17,7500	ANT (KINA) eleased % RELEASED 0 39% 0 38% 0 38%	VILLAGE COUI 2016 Appropriation 174,200 403,400 404,000 0 500,600 315,255 389,342 400,780 688,276 653,454 157,000	The section of the se	ANT (KINA) ased % RELEASED 39% 38% 38% 38% 38% 38% 38% 38% 38% 38% 38	2016 Appropriation 75,800 75,700 65,000 0 65,000 65,000 75,208 75,213 75,208 75,213 65,000	ATION FUNCTIC (KINA) Funds re Year to date (Jan to Aug) 29,500 29,200 24,900 25,600 27,880 24,800 25,100 30,000 34,900 28,700 24,800	DN GRANT leased % RELEASED 39% 38% 38% 38% 38% 38% 38% 38% 38% 38% 38	RURAL LLG 2016 Appropriation 3,782,000 3,075,700 2,063,700 2,063,700 0 2,746,000 2,338,753 2,180,399 1,724,500 2,737,361 6,999,400	GRANTS AND U GRANTS Funds rel Year to date (Jan to Aug) 1,097,900 887,000 599,800 0 638,600 556,900 871,900 621,000 738,700 508,900 391,100 2,243,000	RBAN LLG eased % RELEASED 29% 29% 29% 29% 29% 29% 29% 29% 29% 29%
PROVINCIAL GOVERNMENT Western Gulf Central NCD (*) Milne Bay Oro Southern Highlands Enga Western Highlands Simbu Eastern Highlands Morobe Madang	TRANSPORT INFR           2016           Appropriation           4,434,000           7,199,800           0           7,437,300           4,642,200           3,050,101           10,572,402           8,700,952           10,576,015           17,590,320           2,266,300           12,998,200	ASTRUCTURE ML ION GRANT (KIN Funds rele Year to date (Jan to Aug) 1,713,200 2,781,700 4,010,800 0 2,835,600 1,769,800 1,162,800 4,030,800 3,317,300 4,737,100 6,706,400 864,000 4,955,500	AINTENANCE (A) ased % RELEASED 39% 39% 39% 39% 38% 38% 38% 38% 38% 38% 45% 38% 538% 38% 538%	PRIMARY PRO 2016 Appropriation 1,216,300 2,461,100 2,031,300 0 2,321,900 634,722 1,189,368 1,325,241 1,882,581 2,865,759 465,300 3,807,800	DUCTION GR Funds re Year to date (Jan to Aug) 470,000 950,800 0 950,800 0 921,600 0 242,000 4453,500 242,000 4453,500 1,453,870 1,75,500 1,451,800	ANT (KINA) eleased % RELEASED 39% 39% 39% 38% 38% 38% 38% 38% 38% 38% 38	VILLAGE COUT 2016 Appropriation 174,200 403,400 0 500,600 356,800 313,525 389,342 400,780 688,276 653,454 157,000 601,000	TS FUNCTION GR Funds rele Year to date (Jan to Aug) 67,200 155,900 0 190,800 0 190,800 119,500 148,400 152,100 319,300 249,200 59,900 266,200	ANT (KINA) ased % RELEASED % RELEASED 39% 38% 38% 38% 38% 38% 46% 38% 46% 38% 46% 44%	LAND MEDI 2016 Appropriation 75,800 75,700 65,000 65,000 65,000 65,565 78,782 75,213 65,000 69,800	ATION FUNCTIC (KINA) Funds re Year to date (Jan to Aug) 29,500 29,200 24,900 0 25,500 0 24,800 24,800 24,800 30,000 34,900 24,800 26,700	DN GRANT leased % RELEASED 39% 38% 38% 38% 38% 38% 38% 46% 38% 38% 38% 38% 38%	RURAL LLG 2016 Appropriation 3,782,000 3,075,700 2,063,700 2,338,700 3,182,410 2,338,753 2,180,399 1,724,500 2,737,361 6,999,400 4,477,900	GRANTS AND U GRANTS Funds rel Year to date (Jan to Aug) 1,097,900 887,000 599,800 0 638,600 871,900 621,000 621,000 738,700 508,900 391,100 2,243,000 1,209,600	RBAN LLG eased % RELEASED 29% 29% 29% 0% 23% 24% 27% 24% 27% 34% 30% 14% 32%
PROVINCIAL GOVERNMENT Western Gulf Central NCD (*) Milne Bay Oro Southern Highlands Enga Western Highlands Eastern Highlands Morobe Madang East Sepik	TRANSPORT INFR           FUNCT           2016           Appropriation           4,434,000           7,199,800           10,695,500           0           7,437,300           4,642,200           3,050,101           10,572,402           8,700,953           10,576,015           17,590,320           2,266,300           12,98,200           2,1,991,500	ASTRUCTURE ML ION GRANT (KIN Funds rele Year to date (Jan to Aug) 1,713,200 2,781,700 4,010,800 0 0 2,835,600 1,769,800 0,1,62,800 4,030,800 3,317,300 6,706,400 864,000 4,955,500 6,919,800	AINTENANCE (A) ased % RELEASED 39% 39% 39% 39% 38% 38% 38% 38% 38% 38% 38% 38% 38% 38	PRIMARY PRO           2016           Appropriation           1,216,300           2,461,100           2,031,300           0           2,417,200           2,321,900           634,722           1,189,368           1,325,241           1,882,581           2,865,759           465,300           3,807,800           4,184,900	DUCTION GR Funds re Year to date (Jan to Aug) 470,000 950,800 761,800 0 921,600 885,200 0 242,000 4453,500 0 242,000 4453,500 0 1022,500 177,500 1,451,800 1,455,80000	ANT (KINA) eleased % RELEASED 0 39% 0 39% 0 38% 0 38% 0 38% 0 38% 0 38% 0 38% 0 38% 0 38% 0 38% 0 38% 0 38% 0 38% 0 38% 0 38% 0 38% 0 38% 0 38% 0 38% 0 3	VILLAGE COUI 2016 Appropriation 174,200 403,400 404,000 0 500,600 315,820 0 313,525 389,342 400,780 688,276 653,454 157,000 601,000 887,100	The section of the se	ANT (KINA) ased % RELEASED 39% 38% 38% 38% 38% 38% 38% 38% 38% 38% 38	LAND MEDI 2016 Appropriation 75,800 75,700 65,000 65,000 65,565 78,782 75,208 75,213 65,000 69,800 77,100	ATION FUNCTI (KINA) Funds re Year to date (Jan to Aug) 29,500 29,200 24,900 25,600 27,800 24,800 25,100 30,000 24,800 25,100 30,000 24,800 25,100 24,800 26,700 26,700 25,100	DN GRANT leased % RELEASED 39% 38% 38% 38% 38% 38% 38% 38% 38% 38% 38	RURAL LLG 2016 Appropriation 3,782,000 3,075,700 2,063,700 2,03,700 0 2,746,000 2,338,700 2,338,700 2,338,753 2,180,399 1,724,500 2,737,361 6,999,400 4,477,900 4,810,200	GRANTS AND U GRANTS Funds rel Year to date (Jan to Aug) 1,097,900 887,000 599,800 0 638,600 556,900 621,000 738,700 621,000 738,700 391,100 2,243,000 1,209,600 1,258,600	RBAN LLG eased % RELEASED 29% 29% 29% 29% 29% 27% 30% 30% 14% 32% 27% 41%
PROVINCIAL GOVERNMENT Western Gulf Central NCD (*) Milne Bay Oro Southern Highlands Enga Western Highlands Simbu Eastern Highlands Morobe Madang East Sepik Sandaun	TRANSPORT INFR           FUNCT           2016           Appropriation           4,434,000           7,199,800           10,695,500           0           7,437,300           4,642,200           3,050,101           10,572,402           8,700,953           10,576,015           17,590,320           2,266,300           12,998,200           21,291,500           8,392,500	ASTRUCTURE ML ION GRANT (KIN Funds rele Year to date (Jan to Aug) 1,713,200 2,781,700 4,010,800 0 0 2,835,600 1,769,800 0 1,162,800 4,030,800 4,030,800 4,030,800 4,030,800 4,030,800 4,030,800 4,030,800 6,719,800 6,919,800 3,317,000	AINTENANCE (A) ased RELEASED 39% 39% 39% 38% 38% 38% 38% 38% 38% 38% 38% 38% 38	PRIMARY PRO 2016 Appropriation 1,216,300 2,461,100 2,031,300 0 2,417,200 2,321,900 634,722 1,189,368 1,325,241 1,882,581 2,865,759 465,300 3,807,800 4,184,900 4,073,600	DUCTION GR Funds re Year to date (Jan to Aug) 470,000 950,800 761,800 0 921,600 885,200 0 242,000 242,000 243,500 0 1,092,500 1,75,500 1,451,800 1,360,100 1,360,100 1,360,100 1,133,000	ANT (KINA) eleased % RELEASED 0 39% 0 39% 0 38% 0 38%	VILLAGE COUI 2016 Appropriation 174,200 403,400 404,000 0 500,600 356,800 0 356,800 0 356,800 688,276 653,454 157,000 601,000 0 887,100 887,100 404,700	Year to date           (Jan to Aug)           67,200           155,900           151,600           0           190,800           136,000           0           199,800           136,000           0           199,800           136,000           0           199,800           136,000           0           249,200           59,900           266,200           288,300           150,500	ANT (KINA) ased % RELEASED 39% 38% 0% 38% 38% 38% 38% 38% 38% 46% 38% 38% 46% 38% 38% 38% 38% 38% 38% 38%	2016 Appropriation 75,800 75,700 65,000 0 0 0 72,800 65,000 65,565 78,782 75,208 75,213 65,000 69,800 77,100 77,100	ATION FUNCTI (KINA) Funds re Year to date (Jan to Aug) 29,500 29,200 24,900 25,600 27,800 24,800 25,100 30,000 24,800 24,800 25,100 24,5100 225,100	DN GRANT leased % RELEASED 39% 38% 38% 38% 38% 38% 38% 38% 38% 38% 38	RURAL LLG 2016 Appropriation 3,782,000 3,075,700 2,063,700 2,063,700 0 2,746,000 2,338,700 2,338,700 3,182,410 2,338,753 2,180,399 1,724,500 2,73,361 6,999,400 4,477,900 4,810,200 4,810,200 4,443,100	GRANTS AND U GRANTS Funds rel Year to date (Jan to Aug) 1,097,900 887,000 599,800 0 638,600 556,900 638,600 638,600 639,100 621,000 738,700 508,900 391,100 2,243,000 1,209,5600 1,718,800	RBAN LLG           eased           %           RELEASED           29%           29%           29%           29%           29%           29%           29%           29%           29%           29%           29%           29%           29%           29%           29%           29%           29%           29%           29%           27%           32%           27%           41%           39%
PROVINCIAL GOVERNMENT Western Gulf Central NCD (*) Milne Bay Oro Southern Highlands Enga Western Highlands Eastern Highlands Morobe Madang East Sepik	TRANSPORT INFR FUNCT           2016           Appropriation           4,434,000           7,199,800           10,695,500           0           7,437,300           4,642,200           3,050,101           10,572,402           8,700,953           10,576,015           17,590,320           2,266,300           12,98,200           12,98,200           2,12,91,500	ASTRUCTURE ML ION GRANT (KIN Funds rele Year to date (Jan to Aug) 1,713,200 2,781,700 4,010,800 0 0 2,835,600 1,769,800 0,1,62,800 4,030,800 3,317,300 6,706,400 864,000 4,955,500 6,919,800	AINTENANCE (A) ased % RELEASED 39% 39% 39% 39% 38% 38% 38% 38% 38% 38% 38% 38% 38% 38	PRIMARY PRO           2016           Appropriation           1,216,300           2,461,100           2,031,300           0           2,417,200           2,321,900           634,722           1,189,368           1,325,241           1,882,581           2,865,759           465,300           3,807,800           4,184,900	DUCTION GR Funds re Year to date (Jan to Aug) 470,000 950,800 761,800 0 921,600 885,200 0 242,000 4453,500 0 242,000 4453,500 0 1022,500 177,500 1,451,800 1,455,80000	ANT (KINA) cleased % RELEASED 39% 39% 38% 38% 38% 38% 38% 38% 38% 38	VILLAGE COUI 2016 Appropriation 174,200 403,400 404,000 0 500,600 315,820 0 313,525 389,342 400,780 688,276 653,454 157,000 601,000 887,100	The section of the se	ANT (KINA) ased % RELEASED 39% 38% 38% 38% 38% 38% 38% 38% 38% 38% 38	LAND MEDI 2016 Appropriation 75,800 75,700 65,000 65,000 65,565 78,782 75,208 75,213 65,000 69,800 77,100	ATION FUNCTI (KINA) Funds re Year to date (Jan to Aug) 29,500 29,200 24,900 25,600 27,800 24,800 25,100 30,000 24,800 25,100 30,000 24,800 25,100 24,800 26,700 26,700 25,100	DN GRANT leased % RELEASED 39% 38% 38% 38% 38% 38% 38% 38% 38% 38% 38	RURAL LLG 2016 Appropriation 3,782,000 3,075,700 2,063,700 2,03,700 0 2,746,000 2,338,700 2,338,700 2,338,753 2,180,399 1,724,500 2,737,361 6,999,400 4,477,900 4,810,200	GRANTS AND U GRANTS Funds rel Year to date (Jan to Aug) 1,097,900 887,000 599,800 0 638,600 556,900 621,000 738,700 621,000 738,700 391,100 2,243,000 1,209,600 1,258,600	RBAN LLG eased % RELEASED 29% 29% 29% 29% 29% 27% 30% 30% 14% 32% 27% 41%
PROVINCIAL GOVERNMENT GOVERNMENT Gulf Central NCD (*) Milne Bay Oro Southern Highlands Enga Western Highlands Simbu Eastern Highlands Morobe East Sepik Sandaun Manus New Ireland East New Britain	TRANSPORT INFR           FUNCT           2016           Appropriation           4,434,000           7,199,800           10,695,500           0           7,437,300           4,642,200           3,050,101           10,572,402           8,700,953           10,572,402           8,700,953           10,572,402           8,700,953           10,576,015           17,590,320           2,266,300           12,998,200           4,059,000           1,013,200           6,129,800	ASTRUCTURE ML ION GRANT (KIN Funds rele Year to date (Jan to Aug) 1,713,200 2,781,700 4,010,800 0 0 2,835,600 1,769,800 4,030,	AINTENANCE (A) ased RELEASED 39% 39% 39% 39% 38% 38% 38% 38% 38% 38% 38% 38% 38% 38	PRIMARY PRO 2016 Appropriation 1,216,300 2,461,100 2,031,300 0 2,417,200 2,321,900 634,722 1,189,368 1,325,241 1,882,581 2,865,759 465,300 3,807,800 4,184,900 4,073,600 998,600 4,53,700 1,897,500	DUCTION GR Funds re Year to date (Jan to Aug) 470,000 950,800 761,800 0 921,600 885,200 242,000 242,000 243,500 505,337 931,700 1,092,500 1,75,500 1,360,100 1,300,000 1,360,100 1,300,000 1,360,100 1,300,000 1,360,100 1,300,0000 1,300,00	ANT (KINA) eleased RELEASED 0 39% 0 39% 0 38% 0 38%	VILLAGE COUI 2016 Appropriation 174,200 403,400 404,000 0 500,600 356,800 0 356,800 683,276 653,454 157,000 601,000 0 887,100 404,700 281,700 0 235,800	Year to date           (Jan to Aug)           67,200           155,900           151,600           0           190,800           136,000           0           199,800           136,000           0           199,800           136,000           0           199,800           152,100           249,200           59,900           266,200           288,300           150,500           115,800           17,400           89,900	ANT (KINA) ased % RELEASED 39% 38% 38% 38% 38% 38% 38% 38% 38% 46% 38% 38% 46% 38% 38% 46% 38% 38% 38% 38% 38% 38% 38% 38% 38% 38	2016 Appropriation 75,800 75,700 65,000 65,000 65,000 65,565 78,782 75,213 65,000 69,800 77,100 72,400 65,000 63,000 63,800 77,100 73,900 74,800	ATION FUNCTI (KINA) Funds re Year to date (Jan to Aug) 29,500 29,200 24,900 24,900 25,600 27,800 24,800 25,100 30,000 24,800 25,100 24,800 25,100 24,800 25,100 25,100 24,800 25,100 24,800 25,100 22,100 24,800 25,100 22,500	DN GRANT leased % RELEASED 39% 38% 38% 38% 38% 38% 38% 38% 38% 38% 38	RURAL LLG 2016 Appropriation 3,782,000 3,075,700 2,063,700 2,063,700 0 2,746,000 2,338,700 2,338,753 2,180,399 1,724,500 2,73,361 6,999,400 4,477,900 4,443,100 746,200 3,3475,000 3,475,000	GRANTS AND U GRANTS Funds rel Year to date (Jan to Aug) 1,097,900 887,000 599,800 0 638,600 556,900 638,600 638,600 638,600 639,100 621,000 621,000 621,000 1,209,600 1,209,600 1,718,800 2,243,000 1,295,600 1,718,800 2,42,600	RBAN LLG           eased           %           RELEASED           29%           29%           29%           29%           29%           29%           29%           29%           30%           34%           30%           33%           33%           36%
PROVINCIAL GOVERNMENT Western Gulf Central NCD (*) Milne Bay Oro Southern Highlands Enga Western Highlands Eastern Highlands Morobe Madang East Sepik Sandaun Manus New Ireland	TRANSPORT INFR           FUNCT           2016           Appropriation           4,434,000           7,199,800           10,695,500           0           7,437,300           4,642,200           3,050,101           10,572,402           8,700,953           10,576,015           17,590,320           2,266,300           12,998,200           21,291,500           8,392,500           4,059,000           1,013,200	ASTRUCTURE ML ION GRANT (KIN Funds rele Year to date (Jan to Aug) 1,713,200 2,781,700 4,010,800 0 0 2,835,600 0,1,769,800 0,1,62,800 4,030,800 3,317,300 6,706,400 854,000 4,955,500 6,519,800 3,197,000 1,547,600 3,86,300	AINTENANCE (A) ased % RELEASED 39% 39% 39% 39% 38% 38% 38% 38% 38% 38% 38% 38% 38% 38	PRIMARY PRO           2016           Appropriation           1,216,300           2,461,100           2,031,300           0           2,417,200           2,321,900           634,722           1,189,368           1,325,241           1,882,581           2,865,759           465,300           3,807,800           4,184,900           4,073,600           998,600           453,700	DUCTION GR Funds re Year to date (Jan to Aug) 470,000 950,800 761,800 0 921,600 885,200 0 242,000 4453,500 0 242,000 1,451,800 1,75,500 1,75,1800 1,360,100 1,451,800 1,360,100 1,133,000 1,130,0000 1,130,0000 1,130,00	ANT (KINA) eleased RELEASED 0 39% 0 39% 0 38% 0 38%	VILLAGE COUI 2016 Appropriation 174,200 403,400 404,000 0 500,600 0 315,820 0 688,276 653,454 157,000 601,000 887,100 404,700 0 281,700 45,500	Year to date           Year to date           (Jan to Aug)           67,200           155,900           151,600           0           190,800           136,000           139,300           249,200           59,900           266,200           288,300           150,500           115,5800           17,400	ANT (KINA) ased % RELEASED % RELEASED 39% 38% 38% 38% 38% 38% 38% 38% 38% 38% 38	2016 Appropriation 75,800 75,700 65,000 65,000 65,000 65,565 78,782 75,208 75,213 65,000 69,800 77,100 72,400 65,000 77,100 72,400 65,000 73,300	ATION FUNCTI (KINA) Funds re Year to date (Jan to Aug) 29,200 24,900 24,900 24,900 24,900 24,900 24,900 24,900 24,800 25,100 30,000 24,800 28,700 24,800 25,100 24,800 25,100 24,800 28,200	DN GRANT leased % RELEASED 39% 38% 38% 38% 38% 38% 38% 38% 38% 38% 38	RURAL LLG 2016 Appropriation 3,782,000 3,075,700 2,03,700 2,746,000 2,338,700 2,338,700 2,338,753 2,180,399 1,724,500 2,737,361 6,999,400 4,477,900 4,413,100 746,200 1,395,000	GRANTS AND U GRANTS Funds rel Year to date (Jan to Aug) 1,097,900 887,000 0 638,600 0 638,600 0 638,600 0 621,000 738,700 2,243,000 1,209,600 1,295,600 1,718,800 2,453,700	RBAN LLG eased % RELEASED 29% 29% 29% 29% 29% 27% 27% 27% 34% 27% 34% 30% 14% 32% 33%

## PURPOSE OF GRANTS

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Function and Administration Grants are provided to Provincial Governments to ensure that adequate funding is directed towards the service delivery priorities specified under the Medium Term Development Plan. Funding from these grants should only be used to pay for operational and recurrent costs (ie goods & services). These Grants must not be spent on any activities related to Salaries or Capital Investment Programs.

Since the 2009 Budget, the Department of Treasury has issued a Secretary's Instruction (Budget & Expenditure Instruction) regarding the use of function grants. Provinces are now required to specifically fund a set of Minimum Priority Activities (MPAs) in each area of functional responsibility. The MPAs are a minimum set of activities that must be funded out of each of the function grants. The MPAs are a minimum set of activities that must be funded out of each of the function grants. The MPAs are a minimum set of activities that must be funded out of each of the function grants. However, they are a minimum set of activities of activities out of each of their service delivery function grants. However, they are a

core set of activities that most Provinces would already be expected to have in place. The relevant sectoral MPAs are included with each Sector Grant description below.

The Health Function Grant should be used for rural health operations. MPAs for this sector are;

1. Operation of rural health facilities

2,912,142

2. Health outreach patrols and clinics 3. Drug distribution

3. Drug distribution

The Education Function Grant should be primarily used to fund operational costs for primary education, rather than secondary education. MPAs are as follows:

1. Provision of school materials

2. Supervision of schools by district and provincial officers

3. Operation of district education offices

The Transport Infrastructure Maintenance Function Grant should be used to meet maintenance costs of provincial roads & bridges, jetties & wharves and airstrips. This grant should not be used for the

construction of new roads or maintenance of buildings or for major reconstruction or rehabilitation of unusable existing roads. MPAs are as follows;

1. Road and bridges maintenance

2. Airstrip maintenance

3. Wharves and jetties maintenance - for maritime provinces

The **Primary Production Function Grant** should be used to fund extension activities in Agriculture & Livestock, Forestry, Fisheries. Extension activities including farmer training, distribution of seeds and other technologies to farmers.

The Village Court Function Grant is to be used to fund the operational and supervision costs incurred in the village court sector. The grant should not be used to fund the costs of salaries or allowances for village court officials. The MPA for this sector is;

1. Provision of Operational materials

The Land Mediation Function Grant is to be used to fund the operational and supervision cost incurred in Land mediation under Village Court Sector.

The Administration Grant should be used to cover the costs of Provincial Government administrative overheads such as the Office of Administrator, Internal Audit, Human Resources, Policy, Planning & Research, Finance & Administration, Legal Services, LLG Administration and Assembly Services.

The **Other Service Delivery Function Grant** is intended to fund other costs, not covered by the Function Grants such as community development, natural resource management, business development and and Land administration.

Note:(\*) Autonomous Region of Bougainville and National Capital District Commission receive a separate type of Grants from the National Government.

The release of this information is a joint initiative of Department of Treasury and National Economic and Fiscal Commission.

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