



DEPARTMENT OF TREASURY



NATIONAL ECONOMIC AND FISCAL COMMISSION

NATIONAL GOVERNMENT GOODS AND SERVICES FUNDING RELEASED TO LOCAL- LEVEL GOVERNMENTS

UPDATE OF 2011 WARRANT RELEASE, JAN - OCT

The following information provides an update on the funding provided from the 2011 Budget by the National Government up until)October 2011 to assist Local-level Governments in meeting the costs of delivering operational goods and services.

Once LLG grants are received by Provincial Governments, they are expected to pass on the funds to the individual Local Level Governments.

LLG Grants are to be used by Local-level Governments for funding the service delivery functions for which LLGs are responsible. These responsibilities are outlined in the recent Function Assignment Determination (2010). The grants can only be spent on goods and services, and are not allowed to be spent on salaries, fees and allowances. *LLG allowances should be budgeted for separately by Provinces and paid for from their internal revenue.*

PROVINCE AND LOCAL- LEVEL GOVERNMENTS	RURAL AND URBAN LLG GRANTS (KINA)		
	Revised 2011 Appropriation	Funds released	
		Year to date (Jan to Dec)	% RELEASED
Western	2,092,500	2,092,500	100%
Bamu LLG	106,400	106,400	100%
Gogodola LLG	314,800	314,800	100%
Lake Murray LLG	127,500	127,500	100%
Kiunga LLG	137,500	137,500	100%
Kiunga Urban LLG	207,000	207,000	100%
Ningerum LLG	136,700	136,700	100%
Nomad LLG	136,800	136,800	100%
Olisobip LLG	38,500	38,500	100%
Star Mountain LLG	124,300	124,300	100%
Daru Urban LLG	322,800	322,800	100%
Kwai LLG	144,800	144,800	100%
Morehead LLG	123,900	123,900	100%
Oriomo-Bituri LLG	93,100	93,100	100%
Balimo Urban LLG	78,400	78,400	100%

Gulf	1,067,400	1,067,400	100%
Central Kerema LLG	112,100	112,100	100%
East Kerema LLG	100,100	100,100	100%
Kaimiba LLG	80,000	80,000	100%
Kerema Urban LLG	127,900	127,900	100%
Kotidanga LLG	145,100	145,100	100%
Lakekamu Taure LLG	89,000	89,000	100%
Baimuru LLG	104,500	104,500	100%
East Kikori LLG	87,700	87,700	100%
Ihu LLG	145,400	145,400	100%
West Kikori LLG	75,600	75,600	100%

Central	1,513,800	1,513,800	100%
Amazon Bay LLG	61,300	61,300	100%
Aroma LLG	156,500	156,500	100%
Cloudy Bay LLG	72,700	72,700	100%
Guari LLG	46,400	46,400	100%
Tapini LLG	62,400	62,400	100%
Woitape LLG	124,700	124,700	100%
Hiri LLG	225,400	225,400	100%
Kairuku LLG	156,500	156,500	100%
Kolari LLG	82,100	82,100	100%
Mekeo LLG	162,200	162,200	100%
Rigo Central LLG	103,600	103,600	100%
Rigo Coast LLG	144,400	144,400	100%
Rigo Inland LLG	115,600	115,600	100%

Milne Bay	1,945,200	1,945,200	100%
Alotau Urban LLG	246,800	246,800	100%
Daga LLG	55,900	55,900	100%
Huhu LLG	203,200	203,200	100%
Makamaka LLG	68,900	68,900	100%
Maramatana LLG	62,400	62,400	100%
Suau LLG	79,200	79,200	100%
Weraura LLG	102,500	102,500	100%
Dobu LLG	146,400	146,400	100%
Duau LLG	109,600	109,600	100%
West Fergusson LLG	91,100	91,100	100%
Goodenough LLG	158,800	158,800	100%
Kiriwina LLG	215,800	215,800	100%
Bwanabwana LLG	83,500	83,500	100%
Loisiade LLG	174,500	174,500	100%
Munua LLG	63,100	63,100	100%
Yeleyamba LLG	83,500	83,500	100%

Oro	1,492,300	1,379,800	92%
Afore LLG	108,000	108,000	100%
Tufi LLG	114,400	114,400	100%
Oro Bay LLG	188,800	188,800	100%
Popondetta Urban LLG	495,700	383,200	77%
Higaturu LLG	292,700	292,700	100%
Kira LLG	20,200	20,200	100%
Kokoda LLG	130,800	130,800	100%
Tamata LLG	97,600	97,600	100%
Safia LLG	44,100	44,100	100%

East Sepik	3,199,000	3,199,000	100%
Ambunti LLG	138,600	138,600	100%
Dreikirir LLG	162,400	162,400	100%
Gawanga LLG	97,100	97,100	100%
Tunap Husein Rang LLG	77,700	77,700	100%
Angoram/M/Sepik LLG	190,900	190,900	100%
Karawari LLG	100,400	100,400	100%
Keram LLG	161,900	161,900	100%
Marienberg//Sepik LLG	143,800	143,800	100%
Yuat LLG	98,400	98,400	100%
Albiges LLG	78,700	78,700	100%
Bumbita Muhliang LLG	110,900	110,900	100%
Maprik Wora LLG	122,500	122,500	100%
Yamitamaul LLG	99,100	99,100	100%
But Boiken LLG	127,700	127,700	100%
Tunubu LLG	66,700	66,700	100%
Wewal Island LLG	70,400	70,400	100%
Wewak Rural LLG	89,900	89,900	100%
Wewak Urban LLG	505,600	505,600	100%
Burui Kunai LLG	78,000	78,000	100%
Gawi LLG	58,200	58,200	100%
North Wosera LLG	103,200	103,200	100%
South Wosera LLG	144,500	144,500	100%
East Yangoru LLG	116,300	116,300	100%
Numbo LLG	89,600	89,600	100%
Sausso LLG	68,600	68,600	100%
West Yangoru LLG	97,900	97,900	100%

East New Britain	2,289,500	2,289,500	100%
Luvuan Reimbar LLG	164,200	164,200	100%
Central Gazelle LLG	160,200	160,200	100%
Yunadidir Toma LLG	152,700	152,700	100%
Lassul Baining LLG	62,100	62,100	100%
Inland Baining LLG	141,200	141,200	100%
Kombiu LLG	60,200	60,200	100%
Balanataman LLG	96,200	96,200	100%
Rabaul LLG	195,200	195,200	100%
Watom LLG	16,700	16,700	100%
Raluana LLG	98,500	98,500	100%
Bitapaka LLG	108,800	108,800	100%
Duke of York LLG	75,900	75,900	100%
Kokopo Yunamami LLG	399,800	399,800	100%
West Pomio Mamusi LLG	114,800	114,800	100%
Melkoi LLG	84,400	84,400	100%
Central Inland Pomio LLG	167,900	167,900	100%
East Pomio LLG	61,300	61,300	100%
Sinivit LLG	129,400	129,400	100%

PROVINCE AND LOCAL- LEVEL GOVERNMENTS	RURAL AND URBAN LLG GRANTS (KINA)		
	Revised 2011 Appropriation	Funds released	
		Year to date (Jan to Dec)	% RELEASED
Southern Highlands	4,616,800	4,614,800	100%
Lai Valley LLG	221,800	221,800	100%
Karints LLG	139,500	139,500	100%
Upper Mendi LLG	187,100	187,100	100%
Mendi Urban LLG	427,500	427,500	100%
Lake Kutubu LLG	80,200	80,200	100%
Poroma LLG	162,100	162,100	100%
Nipa LLG	314,200	314,200	100%
Mt Bosavi LLG	49,000	49,000	100%
Nembi Plateau LLG	120,400	120,400	100%
Lower Mendi LLG	133,000	133,000	100%
Imbonggu LLG	179,600	179,600	100%
Ialibu Basin LLG	108,100	99,200	100%
Kewabi LLG	99,600	99,600	100%
East Pangia LLG	102,000	102,000	100%
South Wiru LLG	136,400	134,400	99%
Ialibu Urban LLG	136,800	136,800	100%
Kagua LLG	161,100	161,100	100%
Erave LLG	98,900	98,900	100%
Kuare LLG	63,600	63,600	100%
Aiya LLG	142,100	142,100	100%
Upper Wage LLG	129,900	129,900	100%
Hulia LLG	116,800	116,800	100%
Komo LLG	122,200	122,200	100%
Lower Wage LLG	126,700	126,700	100%
Tebi LLG	94,600	94,600	100%
Hayapuga LLG	123,400	123,400	100%
Tagali LLG	93,000	93,000	100%
Tari Urban LLG	220,200	220,200	100%
North Koroba LLG	124,500	124,500	100%
South Koroba LLG	157,000	157,000	100%
Lake Kopiago LLG	110,100	110,100	100%
Aw/Pori LLG	135,400	135,400	100%

Enga	2,318,500	2,318,500	100%
Kompiani LLG	182,200	182,200	100%
Ambun LLG	130,100	130,100	100%
Wapi LLG	53,700	53,700	100%
Wapenamanda LLG	335,700	335,700	100%
Tsak LLG	108,500	108,500	100%
Wabag LLG	340,600	340,600	100%
Maramuni LLG	49,000	49,000	100%
Wabag Urban LLG	105,000	105,000	100%
Lagaip LLG	241,800	241,800	100%
Maip/Muritaka LLG	119,000	119,000	100%
Porgera LLG	170,500	170,500	100%
Paiela/Hewa LLG	82,900	82,900	100%
Kandep LLG	155,200	155,200	100%
Wage LLG	178,200	178,200	100%
Pilikambi Rural LLG	66,100	66,100	100%

Western Highlands	3,609,200	3,609,200	100%
Anglimp LLG	293,500	293,500	100%
South Waghi LLG	369,700	369,700	100%
Mul LLG	225,400	225,400	100%
Baiyer LLG	150,700	150,700	100%
Lumusa LLG	44,300	44,300	100%
Kotna LLG	169,700	169,700	100%
Muglamp LLG	181,000	181,000	100%
Mt Hagen Urban LLG	695,700	695,700	100%
Mt Hagen Rural LLG	405,700	405,700	100%
Jimi LLG	173,100	173,100	100%
Kol LLG	110,400	110,400	100%
North Waghi LLG	228,800	228,800	100%
Nondugl LLG	127,300	127,300	100%
Nebilyer LLG	208,400	208,400	100%
Mt Giluwe LLG	225,500	225,500	100%

Eastern Highlands	1,738,700	3,429,600	197%
Gahuka Rural LLG	229,400	229,400	100%
Goroka Urban LLG	487,000	487,000	100%
Mimanao Rural LLG	130,500	65,500	50%
Kainantu Urban LLG	169,400	169,400	100%
Agarabi Rural LLG	157,500	157,500	100%
Gadsup/Tairora Rural LLG	256,000	256,000	100%
Kamano No.1 Rural LLG	82,500	82,500	100%
Lamari Rural LLG	116,500	116,500	100%
Yella Rural LLG	127,100	127,100	100%
Kamano No.2 Rural LLG	88,400	88,400	100%
East Okapa Rural LLG	244,500	244,500	100%
West Okapa Rural LLG	182,800	182,800	100%
Dunantina Rural LLG	103,000	103,000	100%
Palyantina Rural LLG	135,700	135,700	100%
Kafantina Rural LLG	144,800	144,800	100%
Mt. Michael Rural LLG	118,000	118,000	100%
Unavi Rural LLG	45,400	45,400	100%
Yagaria Rural LLG	152,700	152,700	100%
Upper Bena Rural LLG	90,600	90,600	100%
Unggai Bena Rural LLG	71,400	71,400	100%
Lower Bena Rural LLG	147,500	147,500	100%
Lower Asaro Rural LLG	108,000	108,000	100%
Upper Asaro Rural LLG	59,500	59,500	100%
Watabung Rural LLG	46,400	46,400	100%

Sandaun	2,084,000	2,086,500	100%
Aitape East LLG	189,300	189,300	100%
Aitape West LLG	116,900	116,900	100%
West Wapei LLG	75,300	75,300	100%
East Wapei LLG	65,800	65,800	100%
Palai LLG	81,300	81,300	100%
Maimai Wanwan LLG	60,000	60,000	100%
Yangkok LLG	115,100	115,100	100%
Namea LLG	104,300	106,800	102%
Oksapmin LLG	167,000	167,000	100%
Telefomin LLG	121,900	121,900	100%
Yapsie LLG	90,400	90,400	100%
Amanab LLG	114,800	114,800	100%
Green River LLG	130,400	130,400	100%
Vanimo Bewani LLG	174,000	174,000	100%
Vanimo Urban LLG	243,800	243,800	100%
Walsa LLG	71,800	71,800	100%
Nuku LLG	161,900	161,900	100%

NCD Town Services Grant	3,458,900	3,458,900	100%
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Bougainville (a)	n/a	n/a	n/a
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(a) Bougainville does not receive direct local level grants from the National Government.

PROVINCE AND LOCAL- LEVEL GOVERNMENTS	RURAL AND URBAN LLG GRANTS (KINA)		
	Revised 2010 Appropriation	Funds released	
		Year to date (Jan to Dec)	% RELEASED
Simbu	2,030,400	2,030,400	100%
Siane LLG	80,100	80,100	100%
Elimbani LLG	91,200	91,200	100%
Chuaue LLG	85,200	85,200	100%
Wayie LLG	163,400	163,400	100%
Minande LLG	107,100	107,100	100%
Nigilkande LLG	86,200	86,200	100%
Kundiawa Urban LLG	201,700	201,700	100%
Gumine LLG	107,300	107,300	100%
Mt Digine LLG	96,500	96,500	100%
Bomai/Kumai LLG	53,200	53,200	100%
Karamui LLG	131,000	131,000	100%
Salt LLG	99,200	99,200	100%
Nomane LLG	52,100	52,100	100%
Kup LLG	87,800	87,800	100%
Gena/Waugla LLG	111,600	111,600	100%
Lower/Upper Koronigh LLG	179,700	179,700	100%
Kerowagi Urban LLG	29,500	29,500	100%
Tabare LLG	74,600	74,600	100%
Yonggomugli LLG	97,900	97,900	100%
Suwai LLG	95,100	95,100	100%